

**AGENDA of the
Portfolio Committee : Protection Services
01 August 2023
(Also the agenda for the Mayoral Committee Meeting : 16 August 2023)**

**2.
MONTHLY MONITORING REPORT FOR THE PERIOD 01 JUNE – 30 JUNE 2023:
DIRECTORATE: PROTECTION SERVICES**

**N Michaels
19 July 2023**

Director: Protection Services

(028) 313 8054

1. Executive Summary

To report on the functioning and activities of the Directorate: Protection Services for the period 01 June – 30 June 2023.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Protection and Security Services
Protection and Security Services

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Creation and maintenance of a safe and healthy environment

4. Delegated Authority

Executive Mayor

5. Legal Requirements

By-laws of the Overstrand Municipality
Overstrand Municipality: Zoning Scheme
National Building Regulations and Standards Act, No. 103 of 1977
Land Use Planning Ordinance, No. 15 of 1985
Western Cape Land Use Planning Act, No. 3 of 2014
National Road Traffic Act, No. 93 of 1996
Service Delivery and Budget Implementation Plan (SDBIP) 2022/2023

6. Background/Discussion/Evaluation/Conclusion

Background

This report's purpose is to inform the Council of the functioning and activities of the various sections (Traffic & Licensing, Law Enforcement & Task Team, K9 Unit and Fire, Rescue & Disaster Management and Security Services in the Directorate: Protection Services for the period 01 June – 30 June 2023.

**AGENDA of the
Portfolio Committee : Protection Services
01 August 2023
(Also the agenda for the Mayoral Committee Meeting : 16 August 2023)**

7. Financial Implications

None

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A:	Statistical Report:	Traffic & Licensing
Annexure B:	Statistical Report:	Law Enforcement & Task Team
Annexure C:	Statistical Report:	K9 Unit
Annexure D:	Statistical Report:	Fire, Rescue, Disaster Management & Security Services

RECOMMENDATION:

that the Monthly Monitoring Report of the functioning and activities of the Directorate: Protection Services for the period 01 June – 30 June 2023, **be noted.**

RESPONSIBLE OFFICIAL :

NJ MICHAELS

TARGET DATE FOR IMPLEMENTATION :

TO BE NOTED

**AGENDA of the
Portfolio Committee: Protection Services
1 August 2023
(Also the agenda for the Mayoral Committee Meeting: 16 August 2023)**

**2.
MONTHLY MONITORING REPORT FOR THE PERIOD 01 JUNE – 30 JUNE 2023:
DIRECTORATE: PROTECTION SERVICES**

**N Michaels
19 July 2023**

Director: Protection Services

(028) 313 8054

**THIS MATTER SERVED BEFORE THE PROTECTION SERVICES PORTFOLIO
COMMITTEE ON 1 AUGUST 2023, WHICH COMMITTEE SUPPORTED THE
RECOMMENDATION**

RESPONSIBLE OFFICIAL :

NJ MICHAELS

TARGET DATE FOR IMPLEMENTATION :

TO BE NOTED



OVERSTRAND TRAFFIC
MONTHLY STATS
DATE : JUNE 2023

AI

	Hermanus	Kleinmond	Gansbaai	TOTAL	Jun-22
LICENSING OF DRIVERS					
Learners drivers without supervision	2	1	0	3	2
Unlicensed drivers	50	53	23	126	96
Other offences regarding driver licensing	50	53	26	129	23
REGISTRATION/LICENSING OF M/V'S					
Numberplate offences	5	10	7	22	16
Unlicenced/Unregistered motor vehicle	121	80	17	218	248
Other offences re.registration & licensing	121	80	19	220	254
MOVING VIOLATIONS					
Illegal overtaking	3	5	0	8	2
Incosiderate driving	0	1	1	2	1
Road signs(other)	0	3	1	4	0
Stop signs	1	5	5	11	6
Other moving violations	5	12	2	19	4
STOPPING & PARKING					
Causing danger/ obstruction	1	1	0	2	1
Parking:exclusive parking bays/loading/Bus zone)	15	2	0	17	22
Parking:prohibited not mentioned elsewhere	33	71	5	109	51
Stopping where prohibited	3	0	6	9	17
LOADS AND PROJECTIONS					
Overload passengers	5	0	2	7	1
VEHICLE DEFECTS					
Defective service/parking brakes	1	1	0	2	1
Defective tyres	4	5	13	22	28
Other defects	9	6	17	32	29
OTHER AND PUBLIC M/VEHICLE OFFENCES					
Overload passengers	3	0	0	3	0
Public driving permit	9	0	3	12	4
Road transportation	1	1	0	2	1
Other publicm/vehicle offences	9	1	3	13	4
Cellphone offences	16	3	11	30	3
Seatbelt	11	8	2	21	2
Other offences	0	8	1	9	4
TOTAL 1	478	410	164	1 052	820
RAND VALUE	R 329 400	R 314 100	R 116 600	R 760 100	R453 900
Speeding offences - mobile camera					
	3913	5388	0	9301	1344
Accidents	13	5	5	23	15
Deceased	0	0	0	0	0

Extract from Traffic Statistics

COMMENTS

VCP's held	77
Vehicles stopped	7 621
Cases	1 065
Accidents	23
Deceased	0
 Speeding Offences	 9 301

SUMMARY K53

A2

TRANSACTIONS	NUMBER	VALUE
Learners Licence Appointments	198	R 13 396,00
Learners Licence Issued	101	R 3 333,00
Duplicate Learners Licence	6	R 198,00
Drivers Licence Appointments	111	R 19 275,00
Drivers Licence Issued	745	R 100 520,00
Renewal of Drivers Licence	673	R 94 220,00
Temporary Drivers Licence	462	R 17 010,00
PRDP's	93	R 7 360,00
TOTAL	2389	R 255 312,00

Extract from Enatis

SUMMARY ROADWORTHY

TRANSACTIONS	NUMBER	VALUE
Application for RWC (Bus)	8	R 1 560,00
Application for RWC (Goods Vehicle)	20	R 3 900,00
Application for RWC (Motorcycle)	18	R 1 260,00
Application for RWC (Other)	244	R 39 930,00
Certification of Roadworthiness	273	R 15 015,00
TOTAL	563	R 61 665,00

Extract from Enatis

SUMMARY MOTOR VEHICLE REGISTRATION & LICENSING

TRANSACTIONS	NUMBER	VALUE
License renewals	1474	R 289 535,00
Vehicle registrations	861	R 215 433,00
Other	3220	R 240 727,00
TOTAL	5555	R 745 695,00

Extract from Enatis

TRAFFIC COURT SECTION

	Jun 2022		Jun 2023	
Processed Cases	590	R 277 186,00	1700	R 637 453,00

Extract from Enatis

ACTUAL INCOME

	Jun 2022	Jun 2023
Payments for TCS, Provincial Fines, Contempt of Court and Disabled Stickers	R 260 686,00	R 714 506,00

Extract from SAMRAS

Approved by: Rudi Fraser

Senior Manager: Traffic, Law Enforcement, Task Team & K9 Unit

Extract from monthly statistics

OVERSTRAND LAW ENFORCEMENT MONTHLY STATISTICS: JUNE 2023

20

B1



AREA	KM	HERM	GB/S
OFFICIALS PER AREA	3	11	5
EPWP PER AREA	5	8	5
CHRYSALIS PER AREA	0	0	0
REACTION OFFICERS PER AREA	5	7	0

OFFENCES	KM	HERM	GB/S	TOTAL CASES	WARNING NOTICES	FINES ISSUED	VALUE	COMPARISON JUNE 2022
----------	----	------	------	-------------	-----------------	--------------	-------	----------------------

1. BY-LAW RELATING TO STREET, PUBLIC PLACES AND THE PREVENTION OF PUBLIC NUISANCES

Urinate in public		3	3	6		6	R600	6
Consume liquor in public		71	9	80		80	R40 000	40
Display or offer goods for sale in public	1	6	2	9		9	R4 500	11
Camp or erect shelter unless in designated area	2	3		5		4	R2 000	4
Start a fire, unless in designated fireplace		6	2	8		8	R8 000	4
Plant, Cut a tree alongside a public road		2		2		1	R500	1
Public nuisance	2	15		17	4			1

2. INTEGRATED WASTE MANAGEMENT BY-LAW

Drop any litter in a public place	2	3	1	6	4	1	R3 500	2
Dropany litter or waste into any public place	6	1	5	12	3	5	R15 000	
Transporting loose waste without a suitable net	1	5		6		6	R9 000	1
Open unhygeienic waste containers		3	3	6		6	R3 000	
Burning of waste		1		1		1	R3 000	
Disturb anything from receptable	1		6	7		7	R7 000	

3. BY-LAW RELATING TO THE KEEPING OF DOGS & CATS

Bringing a wild an dangerous dog in public			1	1		1	R500	3
Bringing or allowing a dog which is in the habit of chasing people or cars		1		1		1	R300	1
Allowing a dog in the public place without being kept on a leash	2	13	1	16	6	8	R4 000	9
Keeping more than 2 dogs on premises	1	5	1	7	6			2
Keeping an unsterilised dog	1		2	3	3			1
Allowing a dog in his/her control to attack put fear into a pearson		1		1		1	R1 000	5
Keeping a dog on premises not fenced	6	12		18	18			9
Keeping a dog which barks causing an nuisance	2			2	2			2
Neglected dog	1			1	1			
Cats impound		3		3				6
Dog impound	1	16	5	22				15
Dog nuisance	5	8	4	17				

4. PARKING MANAGEMENT BY-LAW

Operate as a parking attendant without valid registration permit		58		58		57	R28 500	100
Clean or offer to clean a vehicle		1		1		1	R500	
Clean & wash vehicle without written consent		13	1	14		14	R21 000	32

5. NATIONAL ROAD TRAFFIC ACT

Fail to display numberplate on motor vehicle (one plate)	4	17	4	25		25	R12 500
Owner fails to licence vehicle	24	138	9	171		171	R85 500
Owner operate m/v without a licence		18		18		18	R9 000
Numberplate obscured or illegible numberplate	1	15	1	17		17	R8 500
Driving without driving licence B en EB	26	62	9	97		97	R97 000
Owners fails to license m/v		1		1		1	R1 500
Fail to display numberplate on motor vehicle (both)	2	6		8		8	R8 000
Driving license not in vehicle B en EB	26	125	9	160		160	R141 500
Parked on the wrong side of the road		23	5	25		25	R14 000
Disregard no parking Yellow line		6		6		6	R3 000
Alt no licence disk on windscreen		40	9	49		49	R24 500
Defective lamps	1	13	2	16		16	R8 000
Learner driver not accompanied	1			1		1	R700
Fail to produce license disk		5		5		5	R2 500
No professional driving permit Category G (PRDP)		2	2	4		4	R10 000
ALT: PRDP not in vehicle Category G		2		2		2	R2 000
No professional driving permit category P	3	10		13		13	R39 000
Operate road based public transport	5	16	1	22		22	R55 000
Operating motor vehicle with worn tyres	11	43	3	57		57	R28 500
Disregard stop sign		27	7	34		34	R51 500
Disregard no crossing	1			1		1	R2 500
Fire extinguisher not in minibus		7		7		7	R7 000
ALT: no license disk on windscreen		7		7		7	R2 100
Tyres less than 1mm	1			1		1	R300
Disregard no stopping- red line		18	2	20		20	R10 000
Disregard no entry		3		3		3	R4 500
Parking on the sidewalk		5		5		5	R2 500
Defective hooter		5	1	6		6	R1 800
Parking in a loading Zone		13		13		13	R10 400
Defective parking brake		2		2		2	R1 400
Disregard disable parking		15		15		15	R12 000
Defective reverse lights ¹			1	1		1	R300
Stop lamps not emitting light		3		3		3	R900
Operate unroadworthy motor vehicle	1	15	2	18		18	R54 000
Parked causing obstruction		9		9		9	R9 000
Parking at a bus stop		2		2		2	R1 600
Disregard no right turn		2		2		2	R1 000
Driving without reasonable consideration		2		2		2	R5 000
Disregard overtaking line		1		1		1	R2 500
Windscreen not clear	2			2		2	R1 000
Driving without lights		1		1		1	R1 000
Disregard robot		1		1		1	R2 000
Parked on a traffic island		2		2		2	R1 000
Adult person in vehicle not wearing seatbelt		9	1	10		10	R5 000
Operate vehicle contrary to conditions of notice		2		2		2	R7 000

No original operating licence/ permit in vehicle	2	2	1	5		5	R5 000	
PRDP not in vehicle Category P	3	10		13		13	R19 500	
6. BY-LAW RELATING TO ELECTRICITY SUPPLY								
Interfere, metering equipment of the municipality								
Illegal Illegal connection into the electricity wiring		2		2		2	R10 000	
Damage any part of the supply mains		1		1		1	R5 000	
7. NATIONAL BUILDING REGULATIONS								
Unreasonable disturbing the peace- Notices from building department	1		1	2				4
8. TOWN PLANNING								
Inspection		1		1				2
9. BUSINESS ACT								
Carry on a business without business licence		24	7	31		31	R31 000	4
Business license inspection			5	5				
10. LAND INVASION								
Illegal structure inspection	37	25	10	72				
Illegal structure demolished		3	8	11				
11. COURT RELATED								
Summons	394	639	226	1259		1259	R190 000	
Warrants	4	162	21	187		187	R16 200	390
Community Services		1		1				
Subpoenas		10		10				
12. GENERAL								
Health and Safety inspections	4	12	4	20				61
Crime prevention patrols		10	10	20				
Assist other departments		3		3				
Joint Operations		2	3	5				
Noise nuisance		1	1	2				15
Vagrants	2			2				
Other	3			3				29
13. OUTDOOR ADVERTISING								
Unlawful advertising/ Boards impound	2	1		3				
Estate agent boards impound		17		17				
14. K9 OPERATIONS								
Premises searches		2		2				
Open area search		1		1				
15. SOCIAL DISTRESSES / RIOTS								
Hermanus area		2		2				
Gansbaai area			4	4				
16. BY-LAW RELATING TO TREES								
Remove a tree	1			1		1	R2 500	
Prune a tree	1			1		1	R1 000	
Total	598	1874	415	2887	51	2584	R1 180 100	1488
								R673 900

Total
Value

TOTAL FINES IS BASED ON THE J534, 341 & SECTION 56 FINES ISSUED AND NOT THE TOTAL RAND VALUE RECEIVED.

Approved by: Rudi Fraser

Senior Manager: Traffic, Law Enforcement, Task Team & K9 Unit

Extract from monthly statistics



OVERSTRAND LAW ENFORCEMENT TASK TEAM & SPECIALIZED SERVICES
MONTHLY STATISTICS: JUNE 2023



Offenses	Quantity	Total Cases	Estimated R-Value
Warrant of arrest, wanted suspect arrested	15	15	-
Possession of dangerous weapon	3	3	-
Fraud- copy of license disk	4	4	-
Driving under the influence of alcohol	2	2	-
Undocumented foreigner	5	2	-
Drunk and disorderly	1	1	-
Reckless and Negligent driving	1	1	-
Possession of firearm, ammunition	1	1	R5 000
Tempering with municipal infrastructure	3	3	R300
Possession of stolen property	4	3	R10 200
Stolen vehicles recovered	2	2	R140 000
Bribery	1	1	R500
Possession of prohibited gear, diving in restricted zone	7	3	R45 000
Dealing in liquor	4	4	R5 340
Dealing in drugs	2	2	R40 300
Illegal possession of drugs		11	R16 461
	Cannabis		
	Mandrax		
	Crystal meth		
Abandoned abalone	4573	4	R959 487
Abandoned limpet	1	-	R100
Abandoned Alikreukel	20	-	R2 000
Illegal possession of Abalone	13	1	R2 500
Illegal possession of WCRL Tails	62	1	R6 200
Vehicle impounded	3	3	R180 000
		Total Cases:	Estimated Grand Total:
		67	R1 413 388

Approved by: Rudi Fraser
Senior Manager: Traffic, Law Enforcement, Task Team & K9 Unit

Extract from monthly statistics

OVERSTRAND FIRE & DISASTER MANAGEMENT
MONTHLY STATISTICS : JUNE 2023



	GANSBAAI	STANFORD	HERMANUS	KLEINMOND	TOTAL INCIDENTS	JUNE 2022
VELD FIRES:						
Large Veld Fires	0	0	0	0	0	0
Mountain Fire	0	0	0	0	0	1
Road Shoulder	0	0	0	0	0	0
Vegetation Fire	0	2	2	0	4	6
Rubble Fire	1	1	1	1	4	4
Prescribe Burn	0	0	0	0	0	3
Domestic Fire	1	0	0	0	1	2
False Alarm Good Intent	0	0	1	0	1	2
STRUCTURAL FIRES:						
Hospitals	0	0	0	0	0	0
Housefire	1	1	0	0	2	5
Industrial Fire	0	0	0	0	0	0
Informal Settlement	1	1	1	0	3	3
Out buildings	0	0	0	0	0	0
Residential Building	0	0	0	0	0	0
School	0	0	0	0	0	0
Shopping Centre	0	0	0	0	0	0
Storage	0	0	0	0	0	0
Backyard dwelling	0	0	0	0	0	1
Other	0	0	3	1	4	1
False Alarm Good Intent	1	0	0	1	2	2
RESCUE:						
Confined Space rescue	0	0	0	0	0	0
Structural collapse	0	0	0	0	0	0
Trench rescue	0	0	0	0	0	0
Water rescue	0	0	0	0	0	0
Wilderness Search and Rescue	0	0	0	0	0	0
Body recovery	0	0	0	0	0	1
Other	0	0	0	1	1	1
False Alarm Good Intent	0	0	0	0	0	0
Air Craft	0	0	0	0	0	2
AUTOMOBILE:						
Motor Vehicle Accident (MVA)	2	1	6	3	12	10
Pedestrian Vehicle Accident (PVA)	0	0	2	0	2	1
Truck accident	0	0	0	0	0	0
Truck fire	0	0	0	0	0	0
Vehicle fire	0	0	0	0	0	2
Other	0	0	0	0	0	0
Medical Incident	1	0	0	7	8	0

False Alarm Good Intent	0	0	0	0	0	0	0
SOCIAL DISTRESS	0	0	0	1	0	0	0
HAZMAT:							
Spillage	0	0	2	0	0	2	1
Liquid and Gas	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
SPECIAL SERVICES: (non-emergency)	0	0	0	0	0	0	0
FLOODS	0	0	3	1	4	3	3
FALSE ALARM / GOOD INTENT	0	0	0	0	0	0	0
MONTHLY TOTAL	8	6	22	15	51	51	51

PLOT CLEARING	GANSBAAI	STANFORD	HERMANUS	HANGKLIP / KLEINMOND	TOTAL
Total inspections:	47	0	20	19	86
First Inspections	26	0	0	5	31
Second Inspections	7	0	3	4	14
Rates clearance inspections	21	0	20	14	55
Notices issued	0	0	1	5	6
Cleared by Contractor	0	0	0	0	0
Cleared by owner	21	0	11	13	45

FIRE SAFETY & AWARENESS ACTIVITIES	GANSBAAI	STANFORD	HERMANUS	HANGKLIP / KLEINMOND	TOTAL
BUILDING INSPECTIONS	0	0	0	0	0
BUSINESS LICENSES	0	0	0	0	0
EVENT INSPECTIONS	0	0	2	0	2
EARLY LEARNING INSPECTIONS	0	0	5	0	5
POLLUTION CERTIFICATES	0	0	0	0	0
FIRE HYDRANT INSPECTION	0	0	0	0	0
FLAMMABLE STORAGE :					
- LIQUID FUELS	0	0	0	0	0
- LPG INSTALLATIONS	0	2	10	5	17
BUILDING PLAN SCREENINGS	23	0	19	18	60
TOWN PLANNING APPLICATION FIRE SAFETY COMMENTS	6	3	11	2	22
FIRE SAFETY COMPLIANCE CERTIFICATES ISSUE	1	0	1	0	2
CONSULTATIONS INSPECTIONS	0	0	0	0	0
DANGEROUS GOODS	1	0	0	0	1
MUNICIPAL BUILDING INSPECTIONS	0	0	6	0	6
MONTHLY TOTAL	31	5	54	25	115

DISASTER MANAGEMENT	GANSBAAI	STANFORD	HERMANUS	HANGKLIP / KLEINMOND	TOTAL
Burn Permits issued	3	6	7	0	16

OPERATIONS & TRAINING	GANSBAAI	STANFORD	HERMANUS	HANGKLIP / KLEINMOND	TOTAL
Fire Hydrant Inspections	0	0	22	0	22

FIRE SAFETY & AWARENESS ACTIVITIES	GANSBAAI	STANFORD	HERMANUS	HANGKLIP / KLEINMOND	TOTAL
Risk Visits	0	0	2	0	2
Risk Assessments	0	0	2	0	2

STATION	DATE	ATTENDANCE	TYPE OF TRAINING
TRAINING			
FORMAL TRAINING :			
Overstrand	02/06/2023	Hermanus	STADIO Exams
Overstrand	6+12/06/2023	Cape Town	TUT Exams
Overstrand	6+14/06/2023	Hermanus High	Matric Exams
Overstrand	12-23/06/2023	Stellenbosch	Fire instructor course
Overstrand	14/06/2023	Hermanus	STADIO Exams
IN-SERVICE TRAINING :			
Overstrand	06/06/2023	12	Soccer fitness
Overstrand	09/06/2023	21	EPWP Assessments
Overstrand	13/06/2023	5	Initial Training Pringle Bay Volunteers

FIRE & LIFE SAFETY EDUCATION & AWARENESS ACTIVITIES					TOTAL
SECTION	PROJECT	DATE	STATION	DISTRIBUTION / PARTICIPANTS	
Gouwsblom Avenue	FLSE	09/06/2023	Gansbaai	35	
Hawston Primary School	FLSE	16/06/2023	Hermanus	150	
Hemel en Aarde Valley Pre-School	FLSE	20/06/2023	Hermanus	32	

Approved by: Lester Smith
Senior Manager: Fire and Emergency Services, Disaster Management and Security Services

Extract from monthly statistics