

PORTFOLIO COMMITTEE :

COMMUNITY SERVICES

Chairperson :

Cllr A Komani

Committee Members :

**Ald N Botha-Guthrie, Cllrs L Ntsabo,
V Pungupungu & S Kalolo**

PORTEFEULJEKOMITEE :

GEMEENSKAPSDIENSTE

Voorsitter :

Rdl A Komani

Komiteelede :

**Rdh N Botha-Guthrie, Rdle L Ntsabo,
V Pungupungu & S Kalolo**

COMMUNITY SERVICES PORTFOLIO COMMITTEE

GEMEENSKAPSDIENSTE PORTEFEULJEKOMITEE

18 OCTOBER 2016

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ITEM

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Portfolio Committee : Community Services
18 October 2016
(Also the agenda for the Mayoral Committee Meeting : 26 October 2016)**

**1.
BENEFICIARIES: UPGRADING OF INFORMAL SETTLEMENTS PROGRAMME
(UISP): TSEPE TSEPE AND SERVICED SITES, ZWELIHLE**

17/5/4/1

FW Frans

(028) 313 8144

Hermanus Administration

19 September 2016

1. Executive Summary

This report is to inform the Executive Mayor of potential beneficiaries for the Upgrading of the Informal Settlements Programme (UISP) in Tsepe Tsepe and Serviced Sites, Zwelihle.

The relocation of qualifying beneficiaries to the first phase of 39 housing units on the Housing Administration site.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate : Community Services
Department : Housing Administration.

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance.
Provision and maintenance of municipal services.

4. Delegated Authority

Executive Mayor

5. Legal Requirements

Constitution of SA, 1996
Housing Act, 1997 (Act 107 of 1997)
Local Government: Municipal Systems Act, 2000 (Act 32 of 2000)
Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003).
The National Housing Code. 2009.
Overstrand Municipality. 2015. Housing Selection Policy for Beneficiaries in Ownership-based Subsidy Project.

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6. Background/Discussion/Evaluation/Conclusion

6.1 Background

6.1.1 Upgrading of Informal Settlements Programme

The key objective of the **Upgrading of Informal Settlements Programme (UISP)** is to facilitate the structured *in situ* upgrading of informal settlements as opposed to relocation to achieve the following complex and interrelated policy objectives :

- **Tenure security** : to enhance the concept of citizenship, incorporating both rights and obligations, by recognising and formalising the tenure rights of residents within informal settlements;
- **Health and Security** : to promote the development of healthy and secure living environments by facilitating the provision of affordable and sustainable basic municipal engineering infrastructure to the residents of informal settlements. This must allow for scaling up in the future; and
- **Empowerment** : to address social and economic exclusions by focusing on community empowerment and the promotion of social and economic integration, building social capital through participative processes and addressing the broader social needs of communities.

(National Housing Code. 2009. Volume 4. Part 3. P13)

Tsepe Tsepe and Serviced Sites will be upgraded and formalised as set out below:

| No | Vacant Land | Type of project | Estimated new number of sites |
|-----------|--------------------|------------------------|--------------------------------------|
| 1 | Tsepe Tsepe | Serviced Sites | 70 |
| 2 | Serviced Sites | Serviced Sites | 20 |
| | | | |
| | TOTAL SITES | | 90 |

Qualifying beneficiaries from these two informal settlements will be accommodated in the first phase adjacent to the Temporary Relocation Area (TRA) in the Housing Administration Site, where 39 Breaking New Ground (BNG) units will be constructed.

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6.1.2 Qualifying criteria for affordable housing (BNG)

Formal houses will be constructed for residents that qualify for housing subsidy in terms of the National Housing Code 2009 criteria namely:

- *Lawfully reside in South Africa (i.e. citizen of the Republic of South Africa or in possession of a permanent residence permit). Certified copies of the relevant documents must be submitted with the application;*
- *Are legally competent to contract (i.e. over 18 years of age or legally married or legally divorced or declared competent by a court of law and sound of mind);*
- *Neither the applicant nor his or her spouse has previously benefited from government housing assistance;*
- *Have not yet owned fixed residential property; and*
- *Have previously owned fixed residential property but such a person may only qualify for the purchase of a vacant serviced site.*

In addition to the above, the following criteria must also be satisfied:

- *Persons must be married or habitually cohabit;*
- *Single persons must have financial dependants;*
- *Single aged person, disabled persons and military veterans without financial dependant may be assisted. Aged persons refer to, must comply with the criteria on the aged as defined by the Department of Social Development;*
- *Households must earn a monthly income in the range as annually approved; and*
- *Persons who have benefited from the Land Restitution programme and who satisfy all other relevant criteria may also be assisted.*

In addition to the above criteria, potential beneficiaries must be on the housing database for a minimum of three years.

6.1.3 Qualifying criteria for the UISP

The following criteria are applicable for participation in terms of the UISP, namely :

- *Households that comply with the with the housing Subsidy Scheme qualification criteria*
- *Households / persons with a monthly income exceeding the maximum income limit as approved by the Minister from time to time;*
- *Households headed by minors, who are not competent to contract in collaboration with the Department of Social Development;*

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- *Persons who are not first – time home owners;*
- *Persons who have previously received assistance and who previously owned and / or currently own a residential property. Assistance may be considered that access to the benefits of the programme will be considered on a case basis to determine the facts and the approval of access in accordance with the provisions of the implementation guidelines of the programme; and*
- *Illegal immigrants on the conditions prescribed by the Department of Home Affairs on a case basis.*
- *Persons classified as aged. Aged persons who are single without financial dependants may also apply for subsidisation. Aged persons can be classified as male and female persons who have attained the minimum age set to qualify for government's old age social grant. (National Housing Code. 2009. Volume 4. Part 3. P16)*

6.1.4 Temporary Relocation Area (TRA)

The Directorate : Infrastructure and Planning is currently developing a TRA to provide for an area where families occupying the affected informal settlements will be temporarily relocated to, whilst the particular informal settlements are developed into serviced erven with BNG housing, where applicable.

The area between Still and Church Street, originally approved by the Department of Human Settlements (hereinafter referred to as Department) was identified for a TRA. Due to the location of the area in relation to high income areas such as Westcliff and other coastal developments in the vicinity, the Department was requested to consider an approved TRA proposal.

The Department usually allows for temporary structures that need to be removed once the residents have been relocated to permanent facilities (pre-fabricated structures costing R25 000 each). The result is a total waste of these funds. Overstrand Municipality therefore applied to the Department to deviate from the normal practice to provide temporary structures and rather provide funding for permanent structures which can be used over and over again. This was approved, as a first in the country. The approved amount per unit is R44 837, which is a huge improvement on the original pre-fabricated structures. When finished, the structures will look no different from a normal subsidised house, except for the internal temporary arrangements. However, this amount does not allow for permanent facilities such as a kitchen, bathroom and toilet.

In the TRA, families will have access to one toilet for every two families, situated on the site, as well as water and washing facilities. Furthermore,

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roads and storm water drainage built to municipal standards are already in place. People currently living in informal structures will move to a situation which is much better than where they come from. Afterwards families will move back to fully serviced sites, with the option to build their own homes.

The TRA will occupy 125 of the 164 residential sites, in other words 39 permanent houses will be constructed as soon as the funding has been approved. These houses will be constructed along Church Street and be provided to people qualifying for houses as originally intended, but only much earlier. The 125 housing units will be subdivided into 20m² units to temporarily accommodate 250 families at a time.

As families are relocated to the TRA, the affected informal settlements will be redeveloped where after affected families will move to BNG housing opportunities (if qualify in terms of criteria) or serviced sites. The relocation order is as follows (refer to Annexure C):

- Mandela Square
- Transit camp, Asazani, New Camp and Thambo Square
- Tsepe-Tsepe and Serviced Sites

In terms of the planning, the TRA will be upgraded in the envisaged five years to BNG houses for qualifying beneficiaries from January 2017.

6.2 Discussion

6.2.1 Potential beneficiaries

In order to upgrade and formalise the informal settlement, preference must be given to current inhabitants to become beneficiaries in the project. This will ensure that the informal settlement will be eradicated.

The administration had to do a survey in conjunction with the implementing agent to ensure that all families residing in the informal area are recorded on the municipal waiting list. A number of 152 beneficiaries (refer Annexures A & B) on the waiting list were recorded.

It is recommended that the composition of the list of beneficiaries be compiled in the following order of preference (including disabled beneficiaries):

- | | | |
|---|---|-----|
| a) Potential beneficiaries resident in Tsepe Tsepe | : | 123 |
| b) Potential beneficiaries resident in Serviced Sites | : | 29 |

| | | |
|--------------|----------|------------|
| Total | : | 152 |
|--------------|----------|------------|

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The above lists of potential beneficiaries will be discussed with the Social Compact at their next meeting scheduled for 29 September 2016.

6.2.2 Process for the occupation of new development

The residents that will benefit from the project are existing residents from Tsepe-Tsepe and Serviced Sites.

The upgrading of Tsepe-Tsepe and Serviced Sites will take place in the following stages, namely:

- The relocation of 39 approved beneficiaries to 39 BNG housing units on Housing Administration Site.
- The relocation of the remaining residents to the Temporary Relocation Area (TRA) next to the housing department.
- The upgrading (installation of civil infrastructure) of the informal area of Tsepe-Tsepe and Serviced Sites.
- The relocation of remaining families (non-approved beneficiaries) in rating order onto serviced sites.

6.2.3 Rental

In the event of the disapproval of the subsidy application by the Provincial Department of Human Settlements, a rental agreement can be concluded between the Overstrand Municipality and a potential beneficiary who do not comply with the above criteria for low cost housing for UISP.

6.2.3 Processing of applications

Potential beneficiaries will be formally invited to complete subsidy application forms. It is recommended that in the event of no response after the first written notice of 30 days, a second and final written notice of 7 days be issued.

After successful notification by the Municipality, the lists of potential beneficiaries will be communicated to Motlekar Cape (Pty) Ltd.

Any residents in the informal settlement that are owners of property elsewhere in the Overstrand municipal area will not be considered for UISP, but be requested to move to their original housing opportunity.

7. Financial Implications

None

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8. Staff Implications

A minimum of three additional staff members will be employed at an estimated cost of R99 318.00 for six months of the 2016/2017 financial year (year 01).

9. Comments from other Departments, Divisions and Administrations

Comment from the Directorate: Infrastructure and Planning is as follows:
Mr Briand Louw, Project Manager: Housing agrees with the report.

10. Annexures

Annexure A : Potential beneficiaries resident in Tsepe Tsepe.
Annexure B : Potential beneficiaries resident in Serviced Sites.
Annexure C : Map of planned relocation.

RECOMMENDATION:

1. that the lists of 152 potential beneficiaries for the UISP : Tsepe Tsepe and Serviced Sites, in Zwelihle, **be approved** in ranking order (including disabled beneficiaries) namely:
 - a) Potential beneficiaries resident in Tsepe Tsepe; and
 - b) Potential beneficiaries resident in Serviced Sites;
2. that the following procedure for potential beneficiaries to finalise subsidy applications, be approved:
 - a. that potential beneficiaries be given 30 days written notice to complete their subsidy application documentation;
 - b. that potential beneficiaries that did not respond to the first notice (30 days) be given a final written notice of 7 days; and
 - c. in the event of any applicants not responding within the mentioned period of 7 days, the available housing opportunities be given to identified additional beneficiaries (replacements).
3. that rental agreements be concluded for available erven with beneficiaries not approved for subsidies in terms of the UISP.

RESPONSIBLE OFFICIAL :

FW FRANS

TARGET DATE FOR IMPLEMENTATION :

01 NOVEMBER 2016

**AGENDA of the
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**1.
BENEFICIARIES: UPGRADING OF INFORMAL SETTLEMENTS PROGRAMME
(UISP): TSEPE TSEPE AND SERVICED SITES, ZWELIHLE**

17/5/4/1

FW Frans

(028) 313 8144

Hermanus Administration

19 September 2016

**THIS MATTER SERVED BEFORE THE JOINT PORTFOLIO COMMITTEE ON
18 OCTOBER 2016, WHICH COMMITTEE RECOMMENDED AS FOLLOWS:**

RECOMMENDATION:

1. that the lists of 152 potential beneficiaries for the UISP: Tsepe Tsepe and Serviced Sites, in Zwelihle, **be noted**;
2. that residents in informal settlements that are owners of properties elsewhere in Overstrand municipal area and the rest of the Republic of South Africa not be allowed to participate in UISP but that the process **be implemented** to ensure that affected residents move to their original or alternative housing opportunity;
3. that the following methods will **be applied** with the relocation of beneficiaries in respect of UISP, namely:
 - a. ordering according to the duration of residence in the informal settlement;
 - b. selection of households who are affected by permanent disability
 - c. ordering according to the age of adults in the core of the household;
4. that the following procedure for potential beneficiaries to finalise subsidy applications, **be approved**:
 - a. that potential beneficiaries be given 30 days written notice to complete their subsidy application documentation;
 - b. that potential beneficiaries that did not respond to the first notice (30 days) be given a final written notice of 7 days; and
 - c. in the event of any applicants not responding within the mentioned period of 7 days, the available housing opportunities be given to identified additional beneficiaries (replacements); and
5. that rental agreements **be concluded** for available erven with beneficiaries not approved for subsidies in terms of the UISP.

RESPONSIBLE OFFICIAL :

FW FRANS

TARGET DATE FOR IMPLEMENTATION :

01 NOVEMBER 2016

Annexure
A
lay 2OVERSTRAND MUNICIPALITYSURVEY : TSEPE-TSEPE, ZWELIHLE

DATE : 15 MAY 2016

| NO. | NAME | SURNAME | APPLICATION DATE | SPOUSE NAME | SURNAME | AREA |
|-----|------------------|-------------|------------------|-----------------|-----------|----------|
| 1 | NKONYANA | NONDALA | 2002/03/15 | NOMANDLA | MENTYISI | ZWELIHLE |
| 2 | THEMBIKHAYA | LUWALALA | 2005/01/13 | PHUMEZA | MATWA | ZWELIHLE |
| 3 | THANDIKHAYA | BANGO | 2005/01/16 | VUYOKAZI | DYANTYI | ZWELIHLE |
| 4 | SICELO | GOGI | 2005/01/24 | NOMFUNKEO | MAKWEZI | ZWELIHLE |
| 5 | THULANI | TSHAZIBANI | 2005/02/11 | FANELWA | GOSA | ZWELIHLE |
| 6 | PASIKA | NOBABA | 2005/02/15 | | | ZWELIHLE |
| 7 | MONDE | TYIBILEYO | 2005/02/15 | | | ZWELIHLE |
| 8 | MAGANA | ZAKADE | 2005/02/16 | KOLEKA | NGQELENI | ZWELIHLE |
| 9 | NOMBEKO | MBUTHUMA | 2005/02/18 | | | ZWELIHLE |
| 10 | SIYAVUMA | NTYSHWANTI | 2005/02/19 | | | ZWELIHLE |
| 11 | SIBONGILE | NXAKAMFANA | 2005/02/22 | NOMLINDO | VELAPHI | ZWELIHLE |
| 12 | BANGILE | MXATULE | 2005/08/02 | NOTEST | MXATULA | ZWELIHLE |
| 13 | PHETHUXOLO | MRUBATA | 2006/01/16 | | | ZWELIHLE |
| 14 | ANDILE | ZETHE | 2006/01/16 | | | ZWELIHLE |
| 15 | LINDILE | MNTAKATYIWA | 2006/01/16 | TUMEKA | BANGO | ZWELIHLE |
| 16 | WELILE | LWANYANA | 2006/01/16 | BUKIWE | LWANYANA | ZWELIHLE |
| 17 | MTHANDAZO | SIRHAYI | 2006/01/17 | NOMAKHOSI | SIRHAYI | ZWELIHLE |
| 18 | MLULAMI | KALENI | 2006/01/26 | | | ZWELIHLE |
| 19 | BAFANA | TSHABALALA | 2006/01/30 | NOSIPHIWO | SINAYI | ZWELIHLE |
| 20 | KANGELWA | NELENI | 2006/03/20 | | | ZWELIHLE |
| 21 | NANDIPHA | KHOEYANA | 2006/03/22 | | | ZWELIHLE |
| 22 | LUMKA | BUSHULA | 2006/03/22 | | | ZWELIHLE |
| 23 | NONDUMISO | SONJICA | 2006/03/22 | | | ZWELIHLE |
| 24 | NTOMBIKAYISE | JONI | 2006/03/23 | | | ZWELIHLE |
| 25 | MZWANELE | HOYI | 2006/03/23 | KHOLISWA.NOSOLU | HOYI | ZWELIHLE |
| 26 | THULANI | MOFU | 2006/03/23 | LULEKA | MOFU | ZWELIHLE |
| 27 | EZILE | NDINISA | 2006/03/24 | NOSIKHOKELE | NDINISA | ZWELIHLE |
| 28 | MAWETHU.ALFRED | NASE | 2006/03/24 | | | ZWELIHLE |
| 29 | VELISWA.CYNTHIA | GILI | 2006/03/24 | WILSON | NYABAZA | ZWELIHLE |
| 30 | LINDIKHAYA | MKHENKWE | 2006/03/27 | NOBESUTHU | MKHENKWE | ZWELIHLE |
| 31 | LINDELWA | NGALONKULU | 2006/03/27 | | | ZWELIHLE |
| 32 | AGNES | SETLHARE | 2006/03/28 | | | ZWELIHLE |
| 33 | NOMFUMANEKO | NYOTSO | 2006/03/28 | | | ZWELIHLE |
| 34 | ZITHULELE | KUNE | 2006/03/29 | NORONTE | MCINGANA | ZWELIHLE |
| 35 | NOMAKHOLWA | JONI | 2006/03/29 | | | ZWELIHLE |
| 36 | WELCOM | MZANTSI | 2006/03/30 | MANDISA | BAWANA | ZWELIHLE |
| 37 | CIKIZWA | VANGA | 2006/04/03 | MANDLENKOSI | NQWENISO | ZWELIHLE |
| 38 | LUVO.WELCOME | MZILIKAZI | 2006/04/03 | | | ZWELIHLE |
| 39 | MZWAKHE | MGADENI | 2006/04/03 | NONKITHA | SIRENQE | ZWELIHLE |
| 40 | THANDUXOLO | BULWANA | 2006/04/04 | TABISA | NDEVU | ZWELIHLE |
| 41 | BANTU.KHAYALETHU | NTSEBEZO | 2006/04/06 | NTOMBIZONKE | TEBENI | ZWELIHLE |
| 42 | PATISWA | CWEBENI | 2006/04/06 | | | ZWELIHLE |
| 43 | NOKUZOLA.CYNTHIA | SISHUBA | 2006/04/07 | | | ZWELIHLE |
| 44 | ROSANA | THEKWANE | 2006/04/08 | THUMEKA | GILI | ZWELIHLE |
| 45 | ANDILE | NDUDE | 2006/04/11 | LUNGELWA | NDUDE | ZWELIHLE |
| 46 | MPHIELO | TSELE | 2006/04/12 | | | ZWELIHLE |
| 47 | SIKHUMBUZO | ZENZILE | 2007/07/20 | NOXOLO | MEMANI | ZWELIHLE |
| 48 | SIPHIWO | NKONZO | 2007/09/04 | | | ZWELIHLE |
| 49 | YOHANE | MADLAVANA | 2007/09/04 | | | ZWELIHLE |
| 50 | NKOSIBONGILE | NAMBILA | 2007/09/10 | NTOMBIFIKILE | NJUMBU | ZWELIHLE |
| 51 | SIMON.JOHN | MPASALALA | 2007/09/12 | NOWAKHE | MPASALALA | ZWELIHLE |
| 52 | LEBOHANG | MOKOENA | 2007/09/18 | NOSAKHELE | MINYELELA | ZWELIHLE |
| 53 | ZOLILE | NKEBE | 2007/10/04 | | | ZWELIHLE |
| 54 | JULIUS | TOMSANA | 2007/10/05 | JOYCE | BAM | ZWELIHLE |
| 55 | PAGGIE.NOMANDLA | YAMISO | 2007/10/05 | | | ZWELIHLE |
| 56 | ZEKENIME | SIRIDI | 2008/09/19 | NANDIPHA | RANGQOYI | ZWELIHLE |
| 57 | XOLILE | SITSHIXO | 2008/09/26 | PHINDIWE | KAFILE | ZWELIHLE |
| 58 | THABANG | SEKOALA | 2008/09/30 | DIMAKATSO | SEKOALA | ZWELIHLE |
| 59 | MLONDOLOZI | NJENGELE | 2010/03/16 | NTOMFUTHI | NYANISILE | ZWELIHLE |

| | | | | | | | |
|-----|-----------------|--------------|------------|---------------|------------|--|----------|
| 60 | NKULULEKO | TSHEMESE | 2010/08/30 | | | | ZWELIHLE |
| 61 | NOMZAMO | BULWANA | 2010/09/02 | | | | ZWELIHLE |
| 62 | LUNGISANI | MAGWAZA | 2010/09/08 | NONCEDO | XHALAKHE | | ZWELIHLE |
| 63 | MAFIXA | MAFUMBA | 2010/09/13 | JULIWE | MSHENXISWA | | ZWELIHLE |
| 64 | ZUKISANI | BOJI | 2010/09/13 | BONGIWE | BOBOTYANA | | ZWELIHLE |
| 65 | KHAYALETHU | NDLOBONGELA | 2010/09/13 | SIPHE | MAKHWENKWE | | ZWELIHLE |
| 66 | NOMBULELO | GWEBELEWENI | 2010/09/14 | | | | ZWELIHLE |
| 67 | MFUMANEKO | GOSWANA | 2010/09/14 | YONELA | MAYOYO | | ZWELIHLE |
| 68 | THANDUXOLO | KELI | 2010/09/14 | | | | ZWELIHLE |
| 69 | NOMANYANO.UNITY | JEBE | 2010/09/16 | | | | ZWELIHLE |
| 70 | THENJISWA | NOMGCANA | 2010/09/17 | | | | ZWELIHLE |
| 71 | TOBELANI | MSHIYWA | 2010/09/17 | PHENDULWA | MDANGE | | ZWELIHLE |
| 72 | THEMBELA | SOMPANI | 2010/09/20 | LILISWA | FEKADE | | ZWELIHLE |
| 73 | ZAPHALALA | NDOLOSHE | 2010/09/20 | ONGEZWA | SOTYABASE | | ZWELIHLE |
| 74 | NOSIBUSISO | NDZENA | 2010/09/20 | TIMOTHY | DYWILI | | ZWELIHLE |
| 75 | BONGANI | SKHOTA | 2010/09/20 | NOMVUYELELO | MFOCO | | ZWELIHLE |
| 76 | MTHOBELI | MASE | 2010/09/20 | NOZUKO | GWEBO | | ZWELIHLE |
| 77 | MAWETHU | NGANTWENI | 2010/09/21 | MASONTAHA | BELEBESE | | ZWELIHLE |
| 78 | VUYISWA | MANKUNTYWANA | 2011/03/16 | | | | ZWELIHLE |
| 79 | TSHEPO | MAFISA | 2014/06/28 | NONKOLISEKO | BOOI | | ZWELIHLE |
| 80 | MAPHELO | LEBESANE | 2015/05/15 | | | | ZWELIHLE |
| 81 | NOZAKUTHINI | MAYEKISO | 2015/07/27 | | | | ZWELIHLE |
| 82 | MSINDISI | BIKA | 2016/05/15 | NOKONWABA | MAQOLWANA | | ZWELIHLE |
| 83 | SONWABO | NGONYAMA | 2016/05/15 | | | | ZWELIHLE |
| 84 | ZOLANI | KHANDAWULA | 2016/05/15 | NTOMBIFIKILE | VUYISILE | | ZWELIHLE |
| 85 | NOMBULELO | TOTOLO | 2016/05/15 | MBUZELI | HLEKANI | | ZWELIHLE |
| 86 | SIKHUMBULE | MATYALENI | 2016/05/15 | NTOMBIFUTHI | DAYIMANI | | ZWELIHLE |
| 87 | MAQHLOMOLA | BOLOFO | 2016/05/15 | TSHWARENG | MAKORO | | ZWELIHLE |
| 88 | SONWABO | LILI | 2016/05/15 | | | | ZWELIHLE |
| 89 | PHUMELA | NGONYAMA | 2016/05/15 | SIVATHO | MAHO | | ZWELIHLE |
| 90 | MZIKAYISE | MBASENI | 2016/05/15 | THANDEKA | TOKI | | ZWELIHLE |
| 91 | BONILE | KHANDAWULE | 2016/05/15 | NTOMBINTATHU | MCONC | | ZWELIHLE |
| 92 | SIMFUMENE | MABHULANA | 2016/05/15 | | | | ZWELIHLE |
| 93 | NYAMEKA | TINZI | 2016/05/16 | | | | ZWELIHLE |
| 94 | MATSELA | BELEBESE | 2016/06/03 | | | | ZWELIHLE |
| 95 | SANDILE | BHAZIYANA | 2016/07/27 | | | | ZWELIHLE |
| 96 | HEADMAN.NONDODA | MALI | 2016/07/27 | | | | ZWELIHLE |
| 97 | MASIBULELE | MANKAZANA | 2016/07/27 | LUNGELWA | NOMFEJELWA | | ZWELIHLE |
| 98 | MATIAS | NANDEHAMO | 2016/07/27 | | | | ZWELIHLE |
| 99 | ALFRED.TSHIDISO | NTSOTI | 2016/07/27 | ANGEL.NOMONDE | | | ZWELIHLE |
| 100 | ZINTLE | MABANGULA | 2016/07/27 | SAMELA | NDINDWA | | ZWELIHLE |
| 101 | CIKIZWA | NOMFEJELA | 2016/07/27 | | | | ZWELIHLE |
| 102 | MELIKHAYA | NGQELENI | 2016/07/27 | NOXOLO | SANDLANA | | ZWELIHLE |
| 103 | THEMBALETHU | SQHOKOQWELE | 2016/07/27 | | | | ZWELIHLE |
| 104 | LILELWA | SITIKI | 2016/07/27 | | | | ZWELIHLE |
| 105 | ERIC.THETHISILE | MAGXWALISA | 2016/07/28 | | | | ZWELIHLE |
| 106 | KHAYALETHU | NGQELE | 2016/07/28 | NELISWA | RONINI | | ZWELIHLE |
| 107 | MBUYISELI | GOGWANA | 2016/07/28 | NOMAKUSE | NDZUWA | | ZWELIHLE |
| 108 | BONGANI | NYONGO | 2016/07/28 | JUANA | MASIKO | | ZWELIHLE |
| 109 | MKHULULI | JANI | 2016/07/28 | KHOLIWE | MFUNDENI | | ZWELIHLE |
| 110 | VUYANI | MARAWULE | 2016/07/28 | BANGISWA | LILI | | ZWELIHLE |
| 111 | NOTONO | NYIRANA | 2016/07/28 | SINDEKA | KEDAMA | | ZWELIHLE |
| 112 | SITHEMBILE | YUYU | 2016/07/28 | ASANDA | QOTSHILE | | ZWELIHLE |
| 113 | MXOLELENI | MKHUBELWENI | 2016/07/28 | NOKUTHULA | MATHOLA | | ZWELIHLE |
| 114 | PATRICK | MODIBEDI | 2016/07/28 | | | | ZWELIHLE |
| 115 | ERIC.MOEKETSI | TAOAMA | 2016/07/28 | MALEHLOHONOLC | TAOANA | | ZWELIHLE |
| 116 | SIPHO | MBINZA | 2016/07/28 | BONIWE | MTANA | | ZWELIHLE |
| 117 | NONZALISEKO | NDINISA | 2016/07/28 | | | | ZWELIHLE |
| 118 | SUPPER | THEKWANE | 2016/07/28 | PHIWEKA | MAXABANO | | ZWELIHLE |
| 119 | NKOSIPHENDULO | HOLOMISA | 2016/07/28 | NONZWAKAZI | KKUGWADU | | ZWELIHLE |
| 120 | LESELI | LENTSHA | 2016/07/28 | | | | ZWELIHLE |
| 121 | BONGINKOSI | NGCANASA | 2016/07/28 | VELISWA | MAJEKE | | ZWELIHLE |
| 122 | NOSIPHIWO | GASHI | 2016/07/28 | | | | ZWELIHLE |
| 123 | ANELE.NICOLAS | MAKUTO | 2016/07/28 | VUYELWA | TUBU | | ZWELIHLE |

OVERSTRAND MUNICIPALITY**SURVEY : SERVICED SITES (WAG N BIETJIE)**

Date : 19 September 2016

| NR | NAME | SURNAME | APPL DATE | SPOUSE NAME | SPOUSE SURNAME | AREA |
|----|-------------|-----------|------------|--------------|----------------|----------|
| 1 | NOMALINGE | SOBANTU | 2001/08/07 | | | ZWELIHLE |
| 2 | SIMBONILE | DWENTYA | 2005/03/02 | | | ZWELIHLE |
| 3 | ANDISWA | FIHLANI | 2006/03/24 | | | ZWELIHLE |
| 4 | DUMISANI | SONWABO | 2006/03/24 | THEBISA | SONWABO | ZWELIHLE |
| 5 | MAKUTHWENI | DYASI | 2006/03/27 | NOMPHELO | KESWA | ZWELIHLE |
| 6 | ERIC | XHALISILE | 2006/04/04 | BONISWA | SIRAYI | ZWELIHLE |
| 7 | NTOMBIYAKHE | PONGOMILE | 2006/04/06 | | | ZWELIHLE |
| 8 | SIPHIWO | MFUNDISI | 2008/09/21 | THEMBEKA | NDYAMBOTHI | ZWELIHLE |
| 9 | SIBONGILE | NGXAKAMBA | 2010/09/01 | | | ZWELIHLE |
| 10 | NOLUBABALO | HOBOYI | 2012/12/04 | | | ZWELIHLE |
| 11 | ANATHI | MOFU | 2015/09/02 | | | ZWELIHLE |
| 12 | PHUTHUMILE | MTSAMANE | 2016/09/16 | | | ZWELIHLE |
| 13 | ZANDISILE | BEBULA | 2016/09/16 | NOBATHWA | BEBULA | ZWELIHLE |
| 14 | NOKUTHULA | VIKILAALE | 2016/09/16 | | | ZWELIHLE |
| 15 | LINDELWA | TEBA | 2016/09/16 | | | ZWELIHLE |
| 16 | NEZISWA | NGQELENI | 2016/09/16 | | | ZWELIHLE |
| 17 | BUSISWA | NOLUGXA | 2016/09/16 | | | ZWELIHLE |
| 18 | SIKHUMBUZO | MFUNDENI | 2016/09/16 | | | ZWELIHLE |
| 19 | NCEDISWA | MKANA | 2016/09/16 | | | ZWELIHLE |
| 20 | MAFUZA | MAQANDELA | 2016/09/16 | | | ZWELIHLE |
| 21 | NYANISO | MANDI | 2016/09/16 | PHUMEZA | MATSHONGO | ZWELIHLE |
| 22 | THANDEKA | GOBODO | 2016/09/16 | | | ZWELIHLE |
| 23 | BONGANI | TSHUKULA | 2016/09/16 | ZINGISA | MQAKATHA | ZWELIHLE |
| 24 | THANDIKHAYA | MAKULANA | 2016/09/16 | | | ZWELIHLE |
| 25 | MNIKELO | MFUNDENDI | 2016/09/16 | NTOMBIKAYISE | MASHIQA | ZWELIHLE |
| 26 | NONKOLISO | TEKWANA | 2016/09/16 | | | ZWELIHLE |
| 27 | LUVO | KOLOTLA | 2016/09/16 | | | ZWELIHLE |
| 28 | KWETE | MQOKOZO | 2016/09/16 | NOTHEMBELE | MQOKOZO | ZWELIHLE |
| 29 | BONGANI | MTAKO | 2016/09/16 | | | ZWELIHLE |

"C"



AGENDA of the
Portfolio Committee : Community Services
Portfolio Committee : Finance
Portfolio Committee : Management Services
Portfolio Committee : Protection Services
Portfolio Committee : Economic Development & Tourism
Portfolio Committee : Infrastructure & Planning
18 October 2016
(Also the agenda for the Mayoral Committee Meeting : 26 October 2016)

2.
SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP)
FIRST QUARTERLY REPORT: JULY-SEPTEMBER 2016

2/12/1/1

R Louw

(028) 313 8071

Corporate Head Office

20 September 2016

REMARK :

THIS ITEM WAS CONSIDERED AS ITEM 2 AT THE MANAGEMENT SERVICES PORTFOLIO COMMITTEE MEETING.

**AGENDA of the
Portfolio Committee : Community Services
Portfolio Committee : Finance
Portfolio Committee : Management Services
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