

PORTFOLIO COMMITTEE :

FINANCE

Chairperson :

**Deputy Executive Mayor
Ald D Coetzee**

Committee Members :

**Cllr F Africa, K Brice,
S Tebele, X Msweli & B Molefe**

PORTEFEULJEKOMITEE :

FINANSIES

Voorsitter :

**Uitvoerende Onderburgemeester
Rdl D Coetzee**

Komiteelede :

**Rdle F Africa, K Brice,
S Tebele, X Msweli & B Molefe**

**FINANCE PORTFOLIO COMMITTEE
FINANSIES PORTEFEULJEKOMITEE**

18 OCTOBER 2016

I N D E X

ITEM

**PAGE
NUMBER**

OPENING

APPLICATIONS FOR LEAVE OF ABSENCE

**STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE
CHAIRPERSON**

- | | | |
|-----------|--|----------|
| 1. | SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP)
FIRST QUARTERLY REPORT: JULY-SEPTEMBER 2016 | 1 |
|-----------|--|----------|

AGENDA of the**Portfolio Committee : Finance****Portfolio Committee : Management Services****Portfolio Committee : Protection Services****Portfolio Committee : Community Services****Portfolio Committee : Economic Development & Tourism****Portfolio Committee : Infrastructure & Planning****18 October 2016****(Also the agenda for the Mayoral Committee Meeting : 26 October 2016)**

1.

SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP)**FIRST QUARTERLY REPORT: JULY-SEPTEMBER 2016**

2/12/1/1

R Louw

(028) 313 8071

Corporate Head Office

20 September 2016

REMARK :**THIS ITEM WAS CONSIDERED AS ITEM 2 AT THE MANAGEMENT SERVICES PORTFOLIO COMMITTEE MEETING**

AGENDA of the

Portfolio Committee : Finance

Portfolio Committee : Management Services

Portfolio Committee : Protection Services

Portfolio Committee : Community Services

Portfolio Committee : Economic Development & Tourism

Portfolio Committee : Infrastructure & Planning

18 October 2016

(Also the agenda for the Mayoral Committee Meeting : 26 October 2016)

1.

SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP)

FIRST QUARTERLY REPORT: JULY-SEPTEMBER 2016

2/12/1/1

R Louw

(028) 313 8071

Corporate Head Office

20 September 2016

REMARK :

THIS ITEM WAS CONSIDERED AS ITEM 2 AT THE MANAGEMENT SERVICES PORTFOLIO COMMITTEE MEETING