

PORTFOLIO COMMITTEE :

PROTECTION SERVICES

Chairperson :

Cllr F Africa

Committee Members :

**Cllrs K Brice, C May,
V Macotha & S Kalolo**

PORTEFEULJEKOMITEE :

BESKERMINGSDIENSTE

Voorsitter :

Rdl F Africa

Komiteelede :

**Rdle K Brice, C May,
V Macotha & S Kalolo**

PROTECTION SERVICES PORTFOLIO COMMITTEE

BESKERMINGSDIENSTE PORTEFEULJEKOMITEE

21 November 2017

I N D E X

ITEM

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NUMBER**

APPLICATIONS FOR LEAVE OF ABSENCE

**STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE
CHAIRPERSON**

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SEPTEMBER 2017: DIRECTORATE: PROTECTION SERVICES | 1 |
| 2. | OPERATIONAL PLAN: HOLIDAY SEASON 2017/2018 : DIRECTORATE:
PROTECTION SERVICES | 12 |

**AGENDA of the
Portfolio Committee: Protection Services
21 November 2017
(Also the agenda for the Mayoral Committee Meeting: 29 November 2017)**

**1.
QUARTERLY MONITORING REPORT FOR THE PERIOD JULY TO SEPTEMBER
2017: DIRECTORATE: PROTECTION SERVICES**

5/20

N J Michaels

(028) 313 8054

Corporate Head Office

11 October 2017

1. Executive Summary

To report on the functioning and activities of the Directorate: Protection Services for the period July to September 2017.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Protection and Security Services
Protection and Security Services

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Creation and maintenance of a safe and healthy environment

4. Delegated Authority

Executive Mayor

5. Legal Requirements

By-laws of the Overstrand Municipality
National Building Regulations and Standards Act, No. 103 of 1977
Land Use Planning Ordinance, No. 15 of 1985
National Road Traffic Act, No. 93 of 1996
Service Delivery and Budget Implementation Plan (SDBIP) 2014/2015

6. Background/Discussion/Evaluation/Conclusion

Background

This report's purpose is to report on the functioning and activities of the various sections (Traffic & Licensing and Law Enforcement, Fire, Rescue & Disaster Management and Security Services) in the Directorate: Protection Services for the period July to September 2017.

**AGENDA of the
Portfolio Committee: Protection Services
21 November 2017
(Also the agenda for the Mayoral Committee Meeting: 29 November 2017)**

7. Financial Implications

As provided for in the 2017/2018 Operational Budget.

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A: Statistical Report: Traffic & Licensing

Annexure B: Statistical Report: Law Enforcement

Annexure C: Statistical Report: Fire, Rescue & Disaster Management and Security Services

RECOMMENDATION:

that the Quarterly Monitoring Report of the functioning and activities of the Directorate: Protection Services for the period July to September 2017, **be noted**.

RESPONSIBLE OFFICIAL :

N J MICHAELS

TARGET DATE FOR IMPLEMENTATION :

1 DECEMBER 2017

**AGENDA of the
Portfolio Committee: Protection Services
21 November 2017
(Also the agenda for the Mayoral Committee Meeting: 29 November 2017)**

**1.
QUARTERLY MONITORING REPORT FOR THE PERIOD JULY TO SEPTEMBER
2017: DIRECTORATE: PROTECTION SERVICES**

5/20

N J Michaels

(028) 313 8054

Corporate Head Office

11 October 2017

**THIS MATTER SERVED BEFORE THE JOINT PORTFOLIO COMMITTEE ON
21 NOVEMBER 2017, WHICH COMMITTEE SUPPORTED THE
RECOMMENDATION**

RESPONSIBLE OFFICIAL :

N J MICHAELS

TARGET DATE FOR IMPLEMENTATION :

1 DECEMBER 2017

**OVERSTRAND TRAFFIC****Quarterly Statistics****July - September 2017**

	Hermanus	Kleinmond	Gansbaai	Pearly Beach	TOTAL	Jul - Sept 16
LICENSING OF DRIVERS						
Learners drivers without supervision	1	8	3	0	12	7
Unlicensed drivers	171	94	41	2	308	321
Failure to produce drivers license	171	94	40	2	307	320
Other offences regarding driver licensing	7	2	2	0	11	0
REGISTRATION/LICENSING OF M/V'S						
Numberplate offences	21	29	9	0	59	48
Unlicensed/Unregistered motor vehicle	1371	100	51	1	1523	1449
Other offences re. registration & licensing	1371	100	53	1	1525	1453
MOVING VIOLATIONS						
Changing lanes-endangerring traffic	0	0	0	0	0	
Entering road/intersection unsafe	0	0	1	0	1	
Illegal overtaking	2	0	1	0	3	8
Inconsiderate driving	2	0	0	0	2	1
Road signs (other)	3	5	3	0	11	16
Robot disobedience	2	1	0	0	3	5
Stop signs	23	12	9	0	44	42
Turning when unsafe	0	0	0	0	0	1
Turning without signalling	0	0	0	0	0	0
Other moving violations	2	0	0	0	2	13
STOPPING & PARKING						
Causing danger/obstruction	2	0	1	0	3	1
Parking:exclusive parking bays/loading/Bus z	59	0	0	0	59	61
Parking obstructing a vehicle entrance	7	0	0	0	7	4
Parking:prohibited not mentioned elsewhere	476	35	5	0	516	241
Stopping where prohibited	8	1	2	2	13	31
LOADS & PROJECTIONS						
Exceeding projection limits	0	0	0	0	0	0
Insecure load spillage	1	0	0	0	1	2
Overload goods	0	0	0	0	0	0
Overload passengers	16	7	5	2	30	26
VEHICLE DEFECTS						
Defective service/parking brakes	1	1	1	0	3	4
Unroadworthy vehicles	0	0	0	0	0	6
Defective silencer	0	0	0	0	0	0
Defective steering	0	0	0	0	0	0
Defective tyres	39	23	17	2	81	212
Other defects	26	3	17	0	46	212
OTHER AND PUBLIC M/VEHICLE OFFENCES						
Overload passengers	13	0	0	0	13	54
Public driving permit	15	2	2	0	19	25
Road transportation	3	0	0	0	3	16
Other publicm/vehicle offences	10	0	2	2	14	4
Cellphone offences	20	8	3	0	31	83
Municipal by-laws	0	0	0	0	0	2
Pedestrian offences	0	0	0	0	0	0
Seatbelt	19	58	1	0	78	163

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Other offences	124	10	3	1	138	43
TOTAL 1	3986	593	272	15	4866	3477
RAND VALUE	R 20 680 060	R 615 500	R 186 950	R 8 600	R 21 491 110	R 2 183 550
Discontinue Use of Motor Vehicle	8	1	1	0	10	16
Arrest: Driving under the influence	9	0	0	0	9	5
Rckless/Negligent driving	0	0	0	0	0	1
Arrest: other	0	0	0	0	0	0
Warrant of arrest	0	0	0	0	0	0
Vehicles impound	6	0	0	0	6	5
False & Forged documents	1	0	0	0	1	
Warnings	0	0	0	0	0	16
TOTAL 2	24	1	1	0	26	43
GRAND TOTAL(TOTAL1+TOTAL2)	4010	594	273	15	4982	3520

Extract from Enatis

Speeding offences - fixed sites	0	0	0	0	0	13609
Speeding offences - mobile camera	14390	14146	531	0	29067	5596
Accidents	22	12	4	3	41	34
Deceased	0	0	0	0	0	3

Extract from Enatis

SUMMARY K53		
TRANSACTIONS	NUMBER	AMOUNT
Learners Licence Appointments	773	R 52 224.00
Learners Licence Issued	413	R 13 563.00
Duplicate Learners Licence	28	R 858.00
Drivers Licence Appointments	258	R 41 895.00
Drivers Licence Issued	206	R 24 500.00
Renewal of Drivers Licence	1916	R 268 240.00
Temporary Drivers Licence	1012	R 35 190.00
PRDP's	286	R 22 880.00
TOTAL	4892	R 459 350.00

Extract from Enatis

SUMMARY ROADWORTHY		
TRANSACTIONS	NUMBER	AMOUNT
Application for RWC (Bus)	26	R 3 630.00
Application for RWC (Goods Vehicle)	102	R 16 335.00
Application for RWC (Motorcycle)	52	R 2 860.00
Application for RWC (Other)	933	R 124 605.00
Certification of Roadworthiness	1028	R 33 858.00
CRW-Police Clearance required	3	R 99.00
TOTAL	2144	R 181 387.00

Extract from Enatis

TRAFFIC COURT SECTION				
	Jul - Sept 16		Jul - Sept 17	
Processed Cases	501	R 286 986.00	682	R 332 050.00

Extract from Enatis

ACTUAL INCOME				
	Jul - Sept 16		Jul - Sept 17	
Payments for TMT, Provincial Fines, Contempt of Court and Disabled Sticker	R	2 733 958.00	R	2 842 309.77

Extract from Enatis

A3/3

COMMENTS

VCP's held	109
Vehicles stopped	2436
Cases	387
Speeding offences	29067
Accidents	41
Fatal	0
Roadblocks	2

Compiled by: Bianca Jimlango

Verified by: Asst Chief Africa & Snr Supt Titus

Approved by: Chief Fraser

Snr Manager: Traffic, Law Enforcement & Task Team

2017/10/05

Overstrand Law Enforcement
Quarterly Statistics: July - September 2017



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AREA	H/M	K/M	G/B
OFFICIALS PER AREA	20	2	2
RESERVISTS PER AREA	15	2	0

BY-LAWS RELATED CASES								COMPARISON
Streets & Public Places	HER	KM	GB	TOTAL	W/N	J534	VALUE	Jul - Sept 16
- Drink in public	23	7	26	56		56	R 28 000	49
- Drunk in public								9
- Spitting in public								
- Defecate in public		1		1		1	R 100	
- Urinating in public	32	1	1	34		34	R 3 400	44
- Unlawful hawking in public	3	2		5		5	R 2 500	31
- Rubble on sidewalk	1			1				53
- Objects causing obstruction	13	5		18		1	R 200	39
- Abusive Language								3
- Unruly behaviour in public	2			2				9
- Skating in public								4
- Gambling in public		9		9		9	R 4 500	
- Nudity								
- Street singer								3
- Open air service								
- Camp in public								10
- Discard dirty water in public								
CONTINUE TO BEG								
- Building, dismantling of motor vehicle in public								1
- Washing and drying in public								1
- Vehicle wrecks on sidewalk	6	1		7	7			7
- Digging of trenches in streets								1
- Public nuisance	10	5	1	16		1	R 300	11
CUTTING TREES	1			1				
- Light nuisance								
screaming and shouting in public								1
loitering								3
- No street number displayed								2
Solid Waste								
- Illegal dumping	38	14	19	71	71			58
BURNING OF WASTE								
- Baboon related								16
Cats and Dogs								
- Dog nuisance	55	20	29	104				203
- Dangerous/Wild Dogs in Public	1	1	4	6		6	R 3 000	1
- Dog not on leash	2	1	1	4		4	R 2 000	10
- Dogs Impounded	25		26	51				89
- Dogs kept on unfenced premises	2			2		2	R 1 000	3
UNSTERILIZED FEMALE DOG	1			1		1	R 500	
- Cat impounded	9		3	12				28
CAT NUISANCE	6			6				11
- Other animals	4		3	7				2
- Poultry								1
DOGS CONSTANTLY BARKING								
- Pigs								1
Electricity supply								
Water Supply and Sanitation								2
Community Fire Safety								
- Fire hazard: (overgrown)								
- Untidiness of premises	4			4				8

- Fire Regulations	2			2				
- Fireworks	1			1				
- Illegal Fires	1			1				4
Noise nuisance	14	6		20				21
- Parks								
- Damage to plants/building etc	2			2				
- Building without plans								5
- Building rubble on premises								
- Building rubble on sidewalk		1		1				15
- Building material on sidewalk								2
- Inspection of Toilet on Building Sites								
- Inspection for building plans								1
- Illegal building hours								3
- Illegal signage								1
- Make noise on building site								1
Town Planning								2
- Illegal occupation								1
- Encroachment								
- Liquor license inspection	3		4	7				6
- Other	9		3	12				2
- Business license	3			3				
- Informal Trading								
- Hawkers license inspections	7			7				9
- Estate Agent Boards	52	12		64				81
- Bill boards								
- Unlawful Advertising								12
- Advertising Boards	62	20		82				41
- Illegal Structure	2	25	2	29				9
- Demolishing of Structure			1	1				2
Municipal Claims		2		2				1
INVESTIGATE LAW ENF	8	3	7	18				
Internal Investigations	2	5		7				42
Special Investigations								20
Nature Conservation								
Traffic Act								2
Summonses - Traffic / Court related	32	11	2	45				27
Damage to Municipal properties	4			4				2
Investigate Mun property								
Libraries								
Deliver documents	30	10	5	45				25
Certify documents	28	1		29				25
J1/65 / Arrest								23
Dockets to court "Stand Witnessing"								
Municipal Points	22	16	6	44				181
Vagrants	20		2	22				47
VCP's	4	2		6				30
Law Enforcement operation etc		1	1	2				1
Warrant of Arrest	43	6	17	66				137
Illegal Car Guards	39			39	39	R 19 500		41
Illegal car wash	7			7	7	R 3 500		1
Water related	1			1				
School Visit	2	1		3				4
Escourting Duties	9			9				12
Cash in Transit	1			1				25

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Health & Safety Inspections	5			5				21
Health and Safety Meetings								1
VIP Protection								28
Vacant land	24	6		30				24
Site Guarding	63			63				46
Site Inspections - Security	26	1	4	31				32
Court duties / related								
Health Risk								1
Assist other depts	17	4	3	24				15
Meetings	17	2	3	22				28
Event								
Alarm inspections	2	11		13				23
Finger Scan	1			1				13
By-law Awareness								
Legal car guard inspections								13
Statement taken								3
Bylaw Awareness / Training	1		2	3				4
Manager Inspections								
Goods confiscated								3
Alarm installations								2
Control of Botriver & Kleinriver estuaries								
Court related / duties	41	3		44				19
Illegal March								1
Approved March								3
Tampering with water meter								1
Abandoned Goods	1			1				
Parking Management	6			6				3
Course attendance								7
Subpoena in criminal proceedings	6		1	7				4
Intergrated Waste Management								
Site meetings	3			3				
Criminal ceses								2
Boat inspections								
Others	10	2	9	21				19
TOTAL	925	220	186	1331	78	166	R 88 500	1 933 TOTAL
								R 127 350 AMOUNT

B3/3

TOTAL FINES IS BASED ON THE J534 FINES ISSUED AND NOT THE TOTAL RAND VALUE RECEIVED.

Compiled By: Shaundre S Oncker

Approved By: Rudi Fraser

Chief: Law Enforcement & Task Team

Date: 06/09/2017



OVERSTRAND FIRE & DISASTER MANAGEMENT QUARTERLY STATISTICS : JULY - SEPTEMBER 2017

INCIDENTS	GANSBAAI	STANFORD	HERMANUS	KLEINMOND	TOTAL INCIDENTS	Jul - Sep 2016
VELD AND BUSH FIRES	2	3	2	2	9	5
VELD FIRES LARGE	0	0	0	2	2	0
REFUSE & GRASS FIRES	2	2	4	1	9	9
<u>RESIDENTIAL FIRES</u>						
- FORMAL	0	1	5	2	8	7
- INFORMAL	4	1	8	5	18	8
- FLATS	0	0	0	0	0	0
<u>OTHER BUILDING FIRES</u>						
- INSTITUTIONAL	0	0	0	0	0	1
- COMMERCIAL	0	0	2	0	2	0
- INDUSTRIAL	0	0	0	0	0	0
- STORAGE	0	0	0	0	0	0
PUBLIC ASSEMBLY	1	0	0	1	2	0
LIQUID AND GAS FIRES	0	0	0	0	0	0
HAZMAT	0	0	0	0	0	0
VEHICLE FIRES	0	0	3	0	3	5
PRESCRIBED / CONTROL BURN	0	1	0	1	2	0
OTHER FIRES	1	0	5	0	6	19
MVA	2	3	13	5	23	28
MEDICAL RESPONSE	0	0	0	0	0	3
RESCUES	0	0	1	3	4	1
BODY RECOVERY	0	0	1	0	1	0
SPECIAL SERVICES	2	0	7	3	12	15
FALSE ALARMS / GOOD INTENT	1	1	7	5	14	22
MONTHLY TOTALS	15	12	58	30	115	123
PLOT CLEARING	Gansbaai	Stanford	Hermanus	Hangklip/Kleinmond	TOTAL	
Inspections done	580	0	105	238	923	
Notices Issued	268	0	32	0	300	
Cleared by Contractor	6	0	0	0	6	
Cleared by owner	118	0	83	0	201	

1.

2.

GB

FIRE SAFETY & AWARENESS ACTIVITIES							TOTAL
	Gansbaai	Stanford	Hermanus	Hangklip/Kleinmond			TOTAL
BUILDING INSPECTIONS	16	0	26	0			42
BUSINESS LICENSES	0	0	0	0			0
CONTROLLED BURNING PERMITS ISSUED	49	9	29	13			100
EVENT INSPECTIONS	0	0	0	0			0
EARLY LEARNING INSPECTIONS	0	0	0	0			0
POPULATION CERTIFICATES	0	0	0	0			0
FIRE HYDRANT INSPECTIONS	33	0	290	48			371
FLAMMABLE STORAGE :							
- LIQUID FUELS	0	0	0	0			0
- LPG INSTALLATIONS	0	0	0	0			0
BUILDING PLAN SCREENINGS	84	16	337	94			531
TOWN PLANNING APPLICATION FIRE SAFETY COMMENTS	48	13	136	62			259
FIRE SAFETY COMPLIANCE CERTIFICATE	0	0	0	0			0
MONTHLY TOTAL	230	38	818	217			1303

3.

TRAINING				ATTENDANCE	TYPE OF TRAINING
STATION	DATE				
FORMAL TRAINING :					
HERMANUS	1 - 31 JULY 2017	2			FIREFIGHTER 1
FIREFIGHTER 1	1 - 31 AUG 2017	2			GELANT, JOJA

4.

IN-SERVICE TRAINING :					
HERMANUS / KLEINMOND / GANSBAAI	17 JUL 2017	13			COMBINED EXERCISE - POWER TOOLS AND HAND TOOLS
HERMANUS	18 - 28 AUG 2017	1			ACFO AFLON PRESENT TRAINING AT WCDM AND WOLWEKLOOF
GANSBAAI	17/08/2017	4			CHAPTER 4: BUILDING CONSTRUCTION
GANSBAAI	30/08/2017	4			SOP DRESS CODES
KLEINMOND	28 - 31 AUG 2017	CHRYSIALIS & EPWIF			TWO WEEK BASIC FIREFIGHTING
HERMANUS	07/08/2017	4			SQUAD DRILLS AND HOSE SKILLS
HERMANUS	08/08/2017	4			OBSTACLE COURSE TRAINING & SQUAD DRILLS
HERMANUS	15/08/2017	CHRYSIALIS CRWE			PPE
HERMANUS	18/08/2017	CHRYSIALIS CREW			FITNESS ASSESSMENT
HERMANUS	24/08/2017	5			WEARING OF UNIFORM SOP

FIRE & LIFE SAFETY EDUCATION & AWARENESS ACTIVITIES		TOTAL

5.

SECTION	PROJECT	DATE	STATION	DISTRIBUTION PARTICIPANTS
PIER	ST PATRICKS CHURCH - HOLIDAY CLUB	21/07/2017	HERMANUS	56
HERMANUS PRE-PRIMARY SCHOOL	PIER / FLSE	01/08/2017	HERMANUS	82
ROTARY HAVEN	PIER / FLSE	02/08/2017	HERMANUS	60
TRUDIE'S CHILD CARE	PIER / FLSE	04/08/2017	HERMANUS	43
CURRO CASTLE HERMANUS	PIER / FLSE	05/08/2017	HERMANUS	49
HERMANUS COUNTRY KIDS	PIER / FLSE	17/08/2017	HERMANUS	24
MASAKHANE PRIMARY SCHOOL	PIER / FLSE	25/08/2017	GANSBAAI	68
STRANDLOPERTJIE BEWAARSKOOL	PIER / FLSE	25/08/2017	GANSBAAI	26
GANSBAAI AKADEMIE	PIER / FLSE	25/08/2017	GANSBAAI	84
PEARLY BEACH RESORT	PIER / FLSE	06/09/2017	GANSBAAI	5
COMMUNITY DAY / SANDBAAI REVIVE	PIER / FLSE	02/09/2017	HERMANUS	OPEN DAY
CAREER DAY EXHIBITION	PIER / FLSE	07/09/2017	HERMANUS	500

CURRENT PROJECTS	STATUS
RISK VISIT TO WHALE COAST MALL	ON GOING
GB/KM: PRO-ACTIVE PLOT CLEARING / HM: MAPPING THATCH ROOF HOUSES (VOELKLIP)	ON GOING
PEARLY BEACH PLOT CLEARING	ON GOING

EVENTS	DATE

RESERVIST STAFF	HM	KM	GB/ST	TOTAL
RESERVISTS	3	3	5	11
EPWP PROJECT	11	1	0	12
COMMUNITY FIREFIGHTERS	0	12	0	12
TOTAL	14	16	5	35

CHIEF : L.SMITH
HEAD : FIRE BRIGADE & DISASTER MANAGEMENT

DATE :