

PORTFOLIO COMMITTEE :

**PROTECTION SERVICES, ECONOMIC DEVELOPMENT
& TOURISM**

Chairperson :

Cllr E Gillion

Committee Members :

**Cllrs C Resandt, G Cohen,
V Macotha & C Tafo-Nwonkwo**

PORTEFEULJEKOMITEE :

**BESKERMINGSDIENSTE, EKONOMIESE
ONTWIKKELING & TOERISME**

Voorsitter :

Rdl E Gillion

Komiteelede :

**Rdle C Resandt, G Cohen,
V Macotha & C Tafo-Nwonkwo**

**PROTECTION SERVICES, ECONOMIC DEVELOPMENT & TOURISM
PORTFOLIO COMMITTEE**

**BESKERMINGSDIENSTE, EKONOMIESE ONTWIKKELING & TOERISME
PORTEFEULJEKOMITEE**

19 February 2019

I N D E X

ITEM

**PAGE
NUMBER**

APPLICATIONS FOR LEAVE OF ABSENCE

**STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE
CHAIRPERSON**

- | | | |
|-----------|--|-----------|
| 1. | QUARTERLY MONITORING REPORT FOR THE PERIOD OCTOBER TO
DECEMBER 2018: DIRECTORATE: PROTECTION SERVICES | 1 |
| 2. | ECONOMIC AND SOCIAL DEVELOPMENT AND TOURISM QUARTERLY
REPORT: OCTOBER - DECEMBER 2018 | 10 |

**AGENDA of the
Portfolio Committee: Protection Services, Economic Development & Tourism
19 February 2019
(Also the agenda for the Mayoral Committee Meeting: 27 February 2019)**

**1.
QUARTERLY MONITORING REPORT FOR THE PERIOD OCTOBER TO
DECEMBER 2018: DIRECTORATE: PROTECTION SERVICES**

5/20

**N J Michaels
19 February 2019**

(028) 313 8054

Corporate Head Office

1. Executive Summary

To report on the functioning and activities of the Directorate: Protection Services for the period October to December 2018.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Protection and Security Services
Protection and Security Services

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Creation and maintenance of a safe and healthy environment

4. Delegated Authority

Executive Mayor

5. Legal Requirements

By-laws of the Overstrand Municipality
Overstrand Municipality: Zoning Scheme
National Building Regulations and Standards Act, No. 103 of 1977
Land Use Planning Ordinance, No. 15 of 1985
Western Cape Land Use Planning Act, No. 3 of 2014
National Road Traffic Act, No. 93 of 1996
Service Delivery and Budget Implementation Plan (SDBIP) 2018/2019

6. Background/Discussion/Evaluation/Conclusion

Background

This report's purpose is to report on the functioning and activities of the various sections (Traffic & Licensing and Law Enforcement, Fire, Rescue & Disaster Management and Security Services) in the Directorate: Protection Services for the period October to December 2018.

**AGENDA of the
Portfolio Committee: Protection Services, Economic Development & Tourism
19 February 2019
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7. Financial Implications

As provided for in the 2018/2019 Operational Budget.

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A: Statistical Report: Traffic & Licensing

Annexure B: Statistical Report: Law Enforcement

Annexure C: Statistical Report: Fire, Rescue & Disaster Management and Security Services

RECOMMENDATION:

that the Quarterly Monitoring Report of the functioning and activities of the Directorate: Protection Services for the period October to December 2018, **be noted**.

RESPONSIBLE OFFICIAL :

N J MICHAELS

TARGET DATE FOR IMPLEMENTATION :

01 MARCH 2019

**AGENDA of the
Portfolio Committee: Protection Services, Economic Development & Tourism
19 February 2019
(Also the agenda for the Mayoral Committee Meeting: 27 February 2019)**

**1.
QUARTERLY MONITORING REPORT FOR THE PERIOD OCTOBER TO
DECEMBER 2018: DIRECTORATE: PROTECTION SERVICES**

5/20

**N J Michaels
19 February 2019**

(028) 313 8054

Corporate Head Office

**THIS MATTER SERVED BEFORE THE JOINT PORTFOLIO COMMITTEE ON
19 FEBRUARY 2019, WHICH COMMITTEE SUPPORTED THE
RECOMMENDATION**

RESPONSIBLE OFFICIAL :

N J MICHAELS

TARGET DATE FOR IMPLEMENTATION :

1 MARCH 2019

A12



OVERSTRAND TRAFFIC
Quarterly Statistics
October-December 2018

	Hermanus	Kleinmond	Gansbaai	TOTAL	Oct- Dec 2017
LICENSING OF DRIVERS					
Learners drivers without supervision	13	10	11	34	61
Unlicensed drivers	420	113	70	603	532
Other offences regarding driver licensing	0	11	6	17	532
REGISTRATION/LICENSING OF M/V'S					
Numberplate offences	24	37	17	78	112
Unlicensed/Unregistered motor vehicle	3218	220	58	3496	2154
Other offences re. registration & licensing	0	9	8	17	2155
MOVING VIOLATIONS					
Road signs (other)	0	20	0	20	24
Illegal overtaking	2	2	1	5	7
Robot disobedience	3	3	0	6	30
Inconsiderate driving	1	1	0	2	1
Stop signs	16	16	6	38	46
Moving violations	7	7	1	15	15
STOPPING & PARKING					
Causing danger/obstruction	7	2	2	11	6
Parking:exclusive parking bays/loading/Bus z	133	0	1	134	132
Parking obstructing a vehicle entrance	2	1	2	5	11
Parking:prohibited not mentioned elsewhere	486	251	16	753	866
Stopping where prohibited	145	71	16	232	115
VEHICLE DEFECTS					
Defective service/parking brakes	0	1	0	1	0
Unroadworthy vehicles	40	2	1	43	15
Defective tyres	43	38	29	110	216
Other defects	3	16	23	42	54
OTHER AND PUBLIC M/VEHICLE OFFENCES					
Overload passengers	27	25	6	58	30
Public driving permit	22	3	2	27	61
Road transportation	5	0	0	5	33
Other publicm/vehicle offences	4	0	1	5	11
Cellphone offences	12	10	1	23	95
Seatbelt	7	46	4	57	146
Other offences	10	4	2	16	35
TOTAL 1	4650	919	284	5853	7599
RAND VALUE					
	R 1 901 500	R 1 038 500	R 220 450	R 3 160 450	R 4 260 627
Discontinue Use of Motor Vehicle	10	4	2	16	26
Vehicle impounded	2	1	2	5	3
Arrest: Drunken Driving	6	0	1	7	8
Reckless/Negligent Driving	0	0	0	0	1
Arrest: Other	1	0	0	1	2
False & Forged documents	0	0	4	4	0
TOTAL 2	19	5	9	33	40
GRAND TOTAL(TOTAL1+TOTAL2)	4669	924	293	5886	7639
Speeding offences - mobile camera					
	10631	18153	6802	35586	10303
Accidents					
	42	8	5	55	33
Deceased					
	1	0	1	2	3

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SUMMARY K53		
TRANSACTIONS	NUMBER	VALUE
Learners Licence Appointments	472	R 31 756.00
Learners Licence Issued	421	R 13 893.00
Duplicate Learners Licence	21	R 660.00
Drivers Licence Appointments	229	R 39 490.00
Drivers Licence Issued	139	R 13 720.00
Renewal of Drivers Licence	1956	R 273 840.00
Temporary Drivers Licence	1171	R 44 280.00
PRDP's	309	R 24 640.00
Instructors fee	1	R 33.00
TOTAL	4719	R 442 312.00

Extract from Enatis

SUMMARY ROADWORTHY		
TRANSACTIONS	NUMBER	VALUE
Application for RWC (Bus)	17	R 2 805.00
Application for RWC (Goods Vehicle)	109	R 17 985.00
Application for RWC (Motorcycle)	50	R 2 750.00
Application for RWC (Other)	834	R 111 375.00
Certification of Roadworthiness	899	R 29 667.00
CRW Police clearance	1	R 33.00
TOTAL	1910	R 164 615.00

Extract from Enatis

TRAFFIC COURT SECTION				
	Oct- Dec 2017		Oct-Dec 2018	
Processed Cases	697	R 375 050.00	671	R 316 200.00

Extract from Enatis

ACTUAL INCOME		
	Oct- Dec 2017	Oct-Dec 2018
Payments for TMT, Provincial Fines, Contempt of Court and Disabled Sticker	R 2 649 488.50	R 1 935 930.00

Extract from Enatis

COMMENTS

VCP's held 267
 Vehicles stopped 6096
 Cases 729
 Speeding offences 35586

Accidents 55

Deceased 2 (Paradise Park 14/10/2018 Stanford, 07/12/2019)

Compiled by: Nolusindiso Mnqumeni

Verified by: Snr Supt X Titus

Approved by: J du Toit

a/Senior Manager: Traffic, Law Enforcement & Task Team

2019/01/09

- Illegal occupation								
- Liquor license inspection	2			2				2
- Other								
Business Act								
- Illegal Business	55	3	19	77		77	R 77 000	2
- Informal Trading								
- Hawkers license Inspections	1			1				13
Advertising								
- Estate Agent Boards	42	7		49				104
- Bill boards								
- Unlawful Advertising								
- Advertising Boards	16	5		21				101
Squatter Control								
- Illegal Structure	12		1	13				6
- Demolishing of Structure	26			26				1
Municipal Claims								
Summons J175	22	2	2	26				30
Warrant of Arrest J165	80	8	48	136				115
J32	2		1	3				2
Traffic violations			6	6				1
Vehicle impound - Traffic related			1	1				
Traffic related fines - 56 & 341	159	11	87	257	257		R 175 800.00	
Municipal Points / Site visit	66	35	4	105				104
Vagrants	20			20	13			33
etc			1	1				29
Illegal Car Guards	6			6	5		R 2 500	45
Illegal car washer								
School Visit	3		1	4				1
Escourting Duties	3			3				9
Cash in Transit								
Health & Safety Inspections		15		15				134
VIP Protection	1			1				13
Vacant land	10			10				69
Meetings	42	10	6	58				17
Subpoena in criminal proceedings	3			3				2
Control of Botriver & Kleinriver Estuaries								
Intergrated Waste Management								
Others	41	2	2	45	9			37
Alarm inspections	11	8		19				35
Site guarding	35	3		38				57
Illegal land invasions	2			2				
Special investigation	1		1	2				2
Water Restriction	1			1				5
Certify documents	2			2				29
Court duties	23	3		26				39
Insurance claims	1			1				1
Abandoned items	1			1				
Internal investigation	1			1				21
Special operations - Law Enforcement	3			3				
Deliver documents	4			4				20
Assist other depts	13		1	14				19
Inspections	1			1				
By-law Campaigns	5			5				
Security Inspections	34	3	4	41				22
TOTAL	940	194	306	1588	166	490	R 321 100	1932
								R 157 900.00

TOTAL
VALUE

TOTAL FINES IS BASED ON THE J534 FINES ISSUED AND NOT THE TOTAL RAND VALUE RECEIVED.

Compiled By: Robyn Samuels

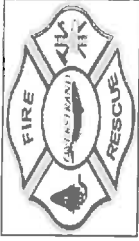
Approved By: Rudi Fraser

Chief: Law Enforcement & Task Team

Date : 10 January 2019

OVERSTRAND FIRE & DISASTER MANAGEMENT

QUARTERLY STATISTICS : OCTOBER - DECEMBER 2018



INCIDENTS	GANSBAAI	STANFORD	HERMANUS	KLEINMOND	TOTAL INCIDENTS	Oct - Dec 2017
VELD AND BUSH FIRES	19	6	31	9	65	60
VELD FIRES LARGE	0	0	0	0	0	3
REFUSE & GRASS FIRES	2	1	4	1	8	28
<u>RESIDENTIAL FIRES</u>	0	0	0	0		
- FORMAL	2	0	3	3	8	6
- INFORMAL	3	1	3	2	9	13
- FLATS	0	0	0	0	0	0
<u>OTHER BUILDING FIRES</u>	0	0	0	0		
- INSTITUTIONAL	0	0	1	0	1	0
- COMMERCIAL	0	1	0	0	1	3
- INDUSTRIAL	0	0	1	0	1	0
- STORAGE	0	0	0	0	0	0
PUBLIC ASSEMBLY	0	0	1	0	1	0
LIQUID AND GAS FIRES	0	0	0	0	0	0
HAZMAT	0	0	0	0	0	0
VEHICLE FIRES	0	0	0	0	0	0
PRESCRIBED / CONTROL BURN	1	0	3	0	4	4
OTHER FIRES	3	0	6	5	14	14
MVA	3	5	18	4	30	40
MEDICAL RESPONSE	0	0	1	3	4	1
RESCUES	0	1	3	2	6	2
BODY RECOVERY	0	0	0	0	0	1
SPECIAL SERVICES	0	0	6	0	6	10
FALSE ALARMS / GOOD INTENT	3	2	11	3	19	28
MONTHLY TOTALS	36	17	92	32	177	217

1.

PLOT CLEARING	Gansbaai	Stanford	Hermanus	Hangklip/Kleinmond	TOTAL
Inspections done	108	0	76	63	247
Second Inspection Done	34	0	0	0	34
Rates Clearance	9	0	0	0	9
Notices Issued	65	0	10	0	75
Cleared by Contractor	0	0	7	0	7
Cleared by owner	36	0	0	0	36

2.

3.

FIRE SAFETY & AWARENESS ACTIVITIES						TOTAL
	Gansbaai	Stanford	Hermanus	Hangklip/Kleinmond	TOTAL	
BUILDING INSPECTIONS	0	0	15	2	17	
BUSINESS LICENSES	0	0	0	0	0	
CONTROLLED BURNING PERMITS ISSUED	14	12	14	4	44	
EVENT INSPECTIONS	0	2	5	0	7	
EARLY LEARNING INSPECTIONS	0	0	0	0	0	
POPULATION CERTIFICATES	0	0	0	0	0	
FIRE HYDRANT INSPECTIONS	0	0	12	32	44	
FLAMMABLE STORAGE :						
- LIQUID FUELS	0	0	0	0	0	
- LPG INSTALLATIONS	0	0	0	0	0	
BUILDING PLAN SCREENINGS	123	17	345	131	616	
TOWN PLANNING APPLICATION FIRE SAFETY COMMENTS	9	6	32	6	53	
FIRE SAFETY COMPLIANCE CERTIFICATE	0	0	0	0	0	
MONTHLY TOTAL	146	37	423	175	781	

4.

FIRE & LIFE SAFETY EDUCATION & AWARENESS ACTIVITIES						TOTAL
SECTION	PROJECT	DATE	STATION	DISTRIBUTION / PARTICIPANTS	TOTAL	
HERMANUS HIGH SCHOOL	EMERGENCY EVACUATION EXERCISE	18/10/2018	HERMANUS			
ZWELIHLE HIGH SCHOOL	EMERGENCY EVACUATION EXERCISE	19/10/2018	HERMANUS			
FUNIFUNDO PRE SCHOOL	PIER	24/10/2018	GANSBAAI	63		
HOOPLAND AKADEMIE	PIER	24/10/2018	GANSBAAI	24		
DOLFYNTJES ECD	PIER	25/10/2018	GANSBAAI	10		
KLEINRIVER FMJ - FIRELINE SAFETY	FIRE AND LIFE SAFETY EDUCATION	20/11/2018	HERMANUS	20		
PROTECTION SERVICES	EVACUATION EXERCISE WORKSHOP	27/11/2018	HERMANUS	24		
OKKIE SMITH SCHOOL	FLSE 5-9 YEAR	30/11/2018	GANSBAAI	32		
HOOPLAND AKADEMIE	FLSE	9/11/2018	GANSBAAI	20		
OKKIE SMITH SCHOOL	EMERGENCY EVAC	9/11/2018	GANSBAAI			
HOOPLAND AKADEMIE	FLSE	16/11/2018	GANSBAAI	14		
DIE BRON PRIMARY	FLSE 7-8 YEARS	20/11/2018	GANSBAAI	48		
DIE BRON PRIMARY	FLSE 8-10 YEARS	20/11/2018	GANSBAAI	83		
DIE BRON PRIMARY	FLSE 5-6 YEARS	20/11/2018	GANSBAAI	39		
DIE BRON PRIMARY	INTEGRATED INTERVENTION - PRE FIRE SE	20/11/2018	GANSBAAI	194		
OKKIE SMITH SCHOOL	FLSE	20/11/2018	GANSBAAI	48		
HOOPLAND AKADEMIE	FLSE 25-65 YEARS	24/11/2018	GANSBAAI	30		
CRAZY STORE GANSBAAI	FLSE	19/11/2018	GANSBAAI	5		
STRANDSKLOOF KAREVAANPARK	PIER	27/12/2018	GANSBAAI			
CALVERY CHAPEL	PIER	19/12/2018	HERMANUS	65		

CURRENT PROJECTS	STATUS
VERIFY THATCH ROOFS	ONGOING
GIS MAPPING	ON GOING
RESOURCES ASSESSMENTS	ON GOING

5.

EVENTS	DATE
WORLD RESCUE ORGANISATION EVENT	23/10/2018
FIRE FIGHTER 1 PASS OUT	26/10/2018
WESTERN CAPE FIRE SEASON LAUNCH	12/10/2018
WILDFIRE CONFERENCE	28-29NOV2018
CUB SCOUTS HERMANUS - CITIZENSHIP BADGE	30-Nov-18
UNIFORM SERVICE	25-Nov-18

6.

CHIEF : L.SMITH
 HEAD : FIRE BRIGADE & DISASTER MANAGEMENT

DATE :

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