

**ANNEXURE C**

**RATES AND TARIFFS**

OVERSTRAND MUNICIPALITY TARIFF LIST

RATES TARIFFS

Tariff Code	Detail	2015/2016		2014/2015		1.0685
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	
RATES	YEAR OF GENERAL VALUATION: 02 JULY 2011					
RATE1*	Commercial Land with Improvements	0.00670	0.00670	0.00627	0.00627	6.8500%
RATE2*	Residential Land with Improvements	0.00442	0.00442	0.00414	0.00414	6.8500%
	* See attached <i>schedule of Exemptions and Rebates applicable</i>					
RATE3	Municipal Properties: Investment Properties	Applicable tariff for Commercial or Residential	Applicable tariff for Commercial or Residential	Applicable tariff for Commercial or Residential	Applicable tariff for Commercial or Residential	
RATE4	Municipal Properties: Property, Plant and Equipment	0.00000	0.00000	0.00000	0.00000	
RATE5	Improvement District Surcharge (HPP) on total rates payable on approved Improvement District	0.10000	0.10000	0.10000	0.10000	0.0000%
RATE6	Building Clause	Equals to tariff for rates on property	Equals to tariff for rates on property	Equals to tariff for rates on property	Equals to tariff for rates on property	
RATE7	Farm/Agriculture (Bona-fide)	0.00111	0.00111	0.00104	0.00104	6.8500%
RATE8	Undeveloped erven	0.00605	0.00605	0.00566	0.00566	6.8500%
RATE9	Government Properties: Commercial	0.00670	0.00670	0.00627	0.00627	6.8500%
RATE10	Government Properties: Residential	0.00442	0.00442	0.00414	0.00414	6.8500%
<b>PLEASE NOTE: VAT IS LEVIED AT A RATE OF 0% ON ASSESSMENT RATES</b>						

## OVERSTRAND MUNICIPALITY

(Attachments to the Rates Tariff Schedule)

TARIFF CODE	CLASS TAX	TYPE OF PROPERTY	REBATE OR EXEMPTIONS
<b>BUS</b>	General Tax: Commercial	All business, industries, Bed and Breakfast and Guest Houses	No exemptions. Bed and Breakfast as well as Guesthouses can apply before 30 June for the following rebate on the <u>difference between Bus and Res. rate</u> : 1-2 X lettable room: 100% 3 X lettable rooms: 75% 4 X lettable rooms: 50% 5 X lettable rooms: 25%
<b>BUSO</b>	General Tax: Tourism and recreational resorts outside the municipal urban areas	Hotels, Guest Houses, Cottages, Caravan parks and Holiday Resorts, Chalets	50% rebate on the tax applicable on commercial property in urban areas.
<b>RES</b>	General Tax: Residential properties within the municipal service areas	Single residential properties, Group housing, Retirement Villages, Flats, Sectional Schemes, small holdings not used for bona fide farming purposes	The first R15 000.00 of the rateable value of all residential properties is exempted from property tax. A further R35 000.00 of the rateable value is exempted in respect of all residential properties where a residential completion certificate has been issued and an additional rebate of 20% of the levy calculated on such properties, is granted. Rebate to qualifying property owners as indicated under "Other Rebate"
<b>RESO</b>	General Tax: Residential properties outside the municipal urban area	Single residential properties, Group housing, Retirement Villages, Flats, Sectional Schemes	50% of the tax applicable on residential property in urban areas. Rebate to qualifying property owners as indicated under "Other Rebate"
<b>FARMS</b>	General Tax: Farming Properties	Smallholdings used for bona fide farming purposes outside municipal service area	Agricultural purpose in relation to the use of a property, excludes the use of a property for the purpose of ecotourism or for the trading in or hunting of game.
<b>FARMS</b>	Conservation land	Privately owned properties whether designated or used for conservation purposes.	Not rateable in terms of section 17(1)(e) of the act.

	<p>Other Rebates</p>	<p>Single residential properties, Group Housing, Retirement Villages, Flats, Sectional Schemes</p>	<ul style="list-style-type: none"> <li>- Property must be occupied permanently;</li> <li>- The applicant must be the registered owner;</li> <li>- Only one residential unit allowed on the property</li> <li>- Applicant may not be the registered owner of more than one property</li> </ul> <ul style="list-style-type: none"> <li>• A rebate of 100% to approved applicants, in terms of the <b>Property Rates</b> Policy, who's gross monthly household income may not exceed the amount of two times (2X) of state funded social pensions per month;</li> <li>• A rebate of 50% to approved applicants, in terms of the <b>Property Rates</b> Policy, who are older than 60 with a gross monthly household income less than four times (4X) of state funded social pensions per month;</li> <li>• A rebate of 40% to approved applicants, in terms of the <b>Property Rates</b>, who are older than 60 with a gross monthly household income of more than four times (4X) but less than eight times (8X) of state funded social pensions per month.</li> </ul>
<p><b>PR100</b></p>			
<p><b>PR050</b></p>			
<p><b>PR040</b></p>			

**EXEMPTIONS FROM PROPERTY RATES (Rates Policy)**

<b>Religious Organizations</b>	A property registered in the name of and used primarily as a place of public worship by a religious organization/community, including an official residence registered in the name of that organization/community which is occupied by an office bearer who officiates at services at that place of worship in terms of section 17(1)(i) of the MPRA.
<b>Health and welfare institutions</b>	Properties used exclusively as a hospital, clinic, mental hospital, orphanage, non-profit retirement village, old age home or benevolent institution, including workshops used by the inmates, laundry or cafeteria facilities, provided that any profits from the use of the property are used entirely for the benefit of the institution and/or to charitable purposes within the boundaries of Overstrand Municipality.
<b>Private schools and Educational Institutions</b>	Property used by registered private schools for educational purposes only
<b>Charitable institutions</b>	Properties belonging to not-for-gain institutions or organizations that perform charitable work.
<b>Sporting bodies</b>	Property used by an organization whose sole purpose is to use the property for sporting purposes, for gain or not. Assistance to professional sporting organizations may differ from that afforded to amateur bodies. The rebate will be award <b>at the sole discretion of council on an annual basis.</b>
<b>Agricultural societies</b>	Property belonging to agricultural societies affiliated to the SA Agricultural Union used for the purposes of the society.
<b>Cultural institutions</b>	Properties declared in terms of the Cultural Institutions Act, Act 29 of 1969 or the Cultural Institutions Act, Act 66 of 1989.
<b>Museums, libraries, art galleries and botanical gardens</b>	Registered in the name of private persons, open to the public and not operated for gain.
<b>Youth development organizations</b>	Property owned and/or used by organizations such as the Boy Scouts, Girls Guides, Voortrekkers or organizations the Council deems to be similar.
<b>Animal protection</b>	Property owned or used by institutions/organizations whose exclusive aim is to protect birds, reptiles and animals on a not-for-gain basis.

**OVERSTRAND MUNICIPALITY  
SUNDRY TARIFF LIST**

1.10

Tariff Code	Detail	2015/2016		2014/2015		1.10
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	
<b>S1</b>	<b>BOAT LICENCE/PERMITS, LAUNCHING &amp; ENTRANCE FEE</b>					
<b>S1J</b>	<b>Kleinbaai Harbour:</b>					
S1J1	On site Parking pm	745.61	850.00	675.44	770.00	10.39%
S1J2A	Category B1: Shark-view operators/whale-watching (Incl on-site parking) pa	31 250.00	35 625.00	28 407.02	32 384.00	10.01%
S1J2B	Category B2: Shark-view operators/whale-watching (excl on-site parking) pm	2 390.35	2 725.00	2 171.06	2 475.00	10.10%
S1J2C	Category B2: Shark-view operators/whale-watching (excl on-site parking) pa	23 850.88	27 190.00	21 681.58	24 717.00	10.01%
S1J4A	Kelp Collectors pm	2 986.84	3 405.00	2 713.20	3 093.05	10.09%
S1J4B	Kelp Collectors pa	29 815.79	33 990.00	27 102.00	30 896.28	10.01%
S1J4C	Kelp Collectors per launch	192.98	220.00	175.44	200.00	10.00%
S1J5	Oversize vessel	tariff + 50%	vat on tariff + 50%	tariff + 50%	vat on tariff + 50%	
S1J6A	Nature Conservation	FREE	FREE	FREE	FREE	
S1J6B	Support Service per month	565.79	645.00	511.40	583.00	10.64%
S1J6C	Support Service per launch	74.56	85.00	67.54	77.00	10.39%
S1J7A1	Recreational Fishing (Overstrand Consumers) Vessels < 7m pa	482.46	550.00	438.60	500.00	10.00%
S1J7A2	Recreational Fishing Vessels < 7m per Launch	57.02	65.00	52.63	60.00	8.34%
S1J7A3	Recreational Fishing (Overstrand Consumers) Vessels > 7m pa	578.95	660.00	526.32	600.00	10.00%
S1J7A4	Recreational Fishing Vessels > 7m per Launch	74.56	85.00	65.79	75.00	13.33%
S1J7B1	Commercial Fishing (Overstrand Consumers) Vessels < 7m pa	526.32	600.00	438.60	500.00	20.00%
S1J7B2	Commercial Fishing Vessels > 7m pa	697.37	795.00	631.58	720.00	10.42%
S1J7B3	Commercial Fishing Vessels < 7m per launch	65.79	75.00	New	New	
S1J7B4	Commercial Fishing Vessels > 7m per launch	83.33	95.00	74.56	85.00	11.76%
S1J8A	Passenger Boats pm	1 192.98	1 360.00	1 085.97	1 238.00	9.85%
S1J8B	Passenger Boats per launch	114.04	130.00	106.14	121.00	7.44%
S1J9	Vehicles up to 1 Ton per vehicle load capacity - mixed builders rubble NO ADMISSION to Transfer	201.75	230.00	183.34	209.00	10.04%
S1J11	Formal Shop Rental / month	692.98	790.00	627.19	715.00	10.49%
S1J12	Informal Trader under cover rental / month	456.14	520.00	414.91	473.00	9.94%
<b>S1M</b>	<b>Kleinmond Harbour:</b>					
S1M1	Recreational Fishing (Overstrand Consumers) Vessels < 7m pa	482.46	550.00	New	New	
S1M2	Recreational Fishing Vessels < 7m per Launch	57.02	65.00	New	New	
S1M3	Recreational Fishing (Overstrand Consumers) Vessels > 7m pa	578.95	660.00	New	New	
S1M4	Recreational Fishing Vessels > 7m per Launch	74.56	85.00	New	New	
S1M5	Commercial Fishing (Overstrand Consumers) Vessels < 7m pa	526.32	600.00	New	New	
S1M6	Commercial Fishing Vessels > 7m pa	697.37	795.00	New	New	
S1M7	Commercial Fishing Vessels < 7m per launch	65.79	75.00	New	New	
S1M8	Commercial Fishing Vessels > 7m per launch	78.95	90.00	New	New	
S1M9	Passenger Boats pm	1 192.98	1 360.00	New	New	
S1M10	Passenger Boats per launch	114.04	130.00	New	New	
<b>S1T</b>	<b>As per tariff SA2B - SA2B11</b>					
<b>S1T1</b>	<b>Affiliated Members</b>					
S1T1A	Annually	175.44	200.00	New	New	
S1T1B	Monthly	105.26	120.00	New	New	

OVERSTRAND MUNICIPALITY

SUNDRY TARIFF LIST

1.10

Tariff Code	Detail	2015/2016		2014/2015	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
S1T1C	Weekly	52.63	60.00	New	New
S1T1D	Daily	17.54	20.00	New	New
<b>S1T2</b>	<b>Non-Affiliated Members</b>		0.00	New	New
S1T2A	Annually	350.88	400.00	New	New
S1T2B	Monthly	157.89	179.99	New	New
S1T2C	Weekly	87.72	100.00	New	New
S1T2D	Daily	26.32	30.00	New	New
<b>S2</b>	<b>BUILDING CONTROL</b>				
S2A1	Building Plan Fees up to 100 m <sup>2</sup> (R/m <sup>2</sup> )	23.68	27.00	21.05	24.00
S2A2	Building Plan Fees from 101 m <sup>2</sup> to 200 sq m (R/m <sup>2</sup> )	28.07	32.00	25.44	29.00
S2A3	Building Plan Fees from 201 m <sup>2</sup> to 300 sq m (R/m <sup>2</sup> )	32.46	37.00	29.83	34.00
S2A4	Building Plan Fees greater than 300 m <sup>2</sup> (R/m <sup>2</sup> )	36.84	42.00	34.21	39.00
S2A5	Building Plan fees - Building Sub Economic < 70 m <sup>2</sup>	337.72	385.00	307.02	350.00
S2B	Alterations and Additions smaller than 30 m <sup>2</sup>	710.53	810.00	631.58	720.00
S2C	Building Plan fees related to farm buildings (farm sheds, stables, etc) R/m <sup>2</sup>	15.79	18.00	14.48	16.50
S2D1	Building Plan fees related to Industrial buildings R/m <sup>2</sup>	15.79	18.00	14.48	16.50
S2D2	Building Plan Fees Related to Government Buildings (School etc) (R/m <sup>2</sup> )	15.79	18.00	14.48	16.50
S2F1	Plan Scrutiny Fees - < 200 m <sup>2</sup>	412.28	470.00	377.19	430.00
S2F2	> 200 m <sup>2</sup> (R/m <sup>2</sup> )	3.33	3.80	3.07	3.50
S2G	Demolition application	412.28	470.00	377.19	430.00
S2H	Inspection & Re-inspection fees and Inspections on queries, rates clearance etc.	245.61	280.00	219.30	250.00
S2J1	Building Deposit - < 50m <sup>2</sup> or less	730.00	no vat	660.00	no vat
S2J2	Building Deposit - Recoverable 50m <sup>2</sup> to 200m <sup>2</sup> or more than R150,000.00	1 940.00	no vat	1 760.00	no vat
S2J3	Building Deposit - Recoverable more than 200m <sup>2</sup>	5 330.00	no vat	4 840.00	no vat
S2J4	Building Deposit - Sub economic Areas only (Not applicable to Additions)	No Deposit	no vat	No Deposit	no vat
S2K	Administration / Viewing Fee	48.25	55.00	43.86	50.00
S2L	Minor Building Works	192.98	220.00	175.44	200.00
S2L1	Heritage Investigation Minor Alterations (no additions)	385.97	440.00	350.88	400.00
S2L2	Heritage Investigation add and alt smaller than 30m <sup>2</sup>	771.93	880.00	701.75	800.00
S2L3	Heritage Investigation add and alt greater than 30m <sup>2</sup>	1 543.86	1 760.00	1 403.51	1 600.00
<b>S3</b>	<b>BUILDING CONTROL: PLAN PRINTING FEES</b>				
S3A1	Per sheet - Size A0 (Private copy)	52.63	60.00	48.25	55.00
S3A2	Size A1 (Private copy)	42.11	48.00	38.60	44.00
S3A3	Size A2 (Private copy)	31.58	36.00	28.95	33.00
S3A4	Per sheet - Size A0 (Official copy)	42.11	48.00	38.60	44.00
S3A5	- Size A1 (Official copy)	31.58	36.00	28.95	33.00
S3A6	- Size A2 (Official copy)	21.93	25.00	20.18	23.00
S3B1	Per sheet - Size A0 (Private copy) Colour	276.32	315.00	250.88	286.00
S3B2	Size A1 (Private copy) Colour	210.53	240.00	192.98	220.00
S3B3	Size A2 (Private copy) Colour	140.35	160.00	131.58	150.00
S3B4	Per sheet - Size A0 (Official copy) Colour	140.35	160.00	127.19	145.00
S3B5	- Size A1 (Official copy) Colour	105.26	120.00	96.49	110.00

**OVERSTRAND MUNICIPALITY  
SUNDRY TARIFF LIST**

Tariff Code	Detail	2015/2016		2014/2015		1.10
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	
S3B6	- Size A2 (Official copy) Colour	70.18	80.00	65.79	75.00	6.67%
<b>S5</b>	<b>BUSINESS LICENSE</b>					
S25B1	Business Licence - permanent stand	615.62	701.80	559.65	638.00	10.00%
S25B2	Business Licence - not permanent stand	221.93	253.00	221.93	253.00	0.00%
S25B3	Re-inspection Fee	122.06	139.15	110.97	126.50	10.00%
S25B4	Duplicate Licence Fee	122.06	139.15	110.97	126.50	10.00%
<b>S15</b>	<b>CEMETERY</b>					
<b>S15A</b>	<b>Residents (RES):</b>					
	<b>Plot Cost (Fixed)</b>					
	<b>Grave Depths</b>					
<b>Note</b>	- Infill grave (between two existing graves) must have a soil coverage of not less than 1 meter; - Other single graves (not infill) must have a soil coverage of not less than 1.5 meters; - Double graves (in depth) must have a soil coverage of not less than 1.5 meters with a 300mm soil between the coffins; - Child grave must have a soil coverage of not less than 1 meter.					
S15A1	All cemeteries - single grave	474.56	541.00	474.56	541.00	0.00%
S15A2	All cemeteries - Double graves - depth for two coffins	736.84	840.00	736.84	840.00	0.00%
S15A3	Double grave next to each other	949.12	1 082.00	949.12	1 082.00	0.00%
S15A4	Children under 12years	356.14	406.00	356.14	406.00	0.00%
S15A5	Garden of Remembrance Fees	173.68	198.00	173.68	198.00	0.00%
<b>S15B</b>	<b>Indication of grave</b>					
S15B1	New graves (include inspection before and after funeral)	499.12	569.00	453.51	517.00	10.06%
S15B2	Existing graves	159.65	182.00	144.74	165.00	10.30%
<b>S15C</b>	<b>Non Residents:</b>					
	<b>Plot Cost</b>					
S15C1	All Tariffs					
<b>S15D</b>	<b>Indication of grave</b>					
S15D1	All Tariffs					
<b>S18</b>	<b>COMMERCIAL FILMING/PHOTOGRAPHING</b>					
S18A1	Large per day or part thereof ≥ 50 people	11 254.39	12 830.00	10 228.07	11 660.00	10.03%
S18A2	Small per day or part thereof more than 10 but < 50 people	3 947.37	4 500.00	3 579.83	4 081.00	10.27%
S18A3	Small per day or part thereof ≤ 10 people	1 131.58	1 290.00	1 022.81	1 166.00	10.63%
	<b>Addition to Shoot</b>					
S18C	Animals (per animal per day or part of a day)	140.35	160.00	125.44	143.00	11.89%
S18D	Area required for production and catering (per m² per day or part of a day)	31.58	36.00	28.95	33.00	9.08%
S18E	Cancellation Fee (per application at full permit fee)	15% of Fee	15% of Fee	15% of Fee	15% of Fee	
S18G	Environmental Control Officer: Fees per hour or part thereof	328.95	375.00	298.25	340.00	10.30%
S18H	Vehicles off Public Roads per Parking Bay (per vehicle per day/part of a day)	118.42	135.00	105.26	120.00	12.50%
<b>S20</b>	<b>CREDIT CONTROL AND DEBT COLLECTION</b>					
S20A1	Admin fee on arrear accounts Notices	315.79	360.00	289.47	330.00	9.09%
S20A2	Admin fee on 24 hour Notices - Bulk users	315.79	360.00	289.47	330.00	9.09%
S20B	Admin fee on arrear accounts Disconnection and Reconnection Fee	530.71	605.00	482.46	550.00	10.00%
S20C	SMS admin fee on arrear accounts Notices	21.93	25.00	NEW	NEW	

SUNDRY TARIFF LIST

Tariff Code	Detail	2015/2016		2014/2015		1.10
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	
<b>S22</b>	<b>DOG TAX</b>					
S22A	Licence per dog	63.16	72.00	57.90	66.00	9.09%
S22B	Social pensioner and registered indigent clients on application	FREE	no vat applicable	FREE	no vat applicable	
<b>S23</b>	<b>FIRE SERVICES &amp; DISASTER MANAGEMENT</b>					
S23A	Plot Clearing	Actual Cost + R964.92 admin. Fee	(Actual Cost + Vat) + R1 100.00	Actual Cost + R877.20 admin. Fee	(Actual Cost + Vat) + R1 000.00	10.00%
S23B	Re-inspection Fee under By-law	127.19	145.00	115.79	132.00	9.85%
<b>S23C</b>	<b>Extinguishing of Fires</b>					
S23C1	Extinguishing of structural fires per hour or part thereof per incident	1 447.37	1 650.00	1 315.79	1 500.00	10.00%
S23C2	Extinguishing of structural fires - indigent households	FREE	no vat applicable	FREE	no vat applicable	
S23C3	Extinguishing of veld - and other fires per hour or part thereof	482.46	550.00	438.60	500.00	10.00%
S23C4	Assistance at motor vehicle accidents and rescues	FREE	no vat applicable	FREE	no vat applicable	
<b>S23D</b>	<b>Standby at fire scene</b>					
S23D1	Per hour or part thereof for vehicle and fire fighters	482.46	550.00	438.60	500.00	10.00%
<b>S23E</b>	<b>Fire Prevention Inspections</b>					
S23E1	Tank installation - per tank	289.48	330.00	263.16	300.00	10.00%
S23E2	LP Gas - per installation 48Kg and more incl bulk tanks	289.48	330.00	263.16	300.00	10.00%
<b>S23F</b>	<b>Fire Safety</b>					
S23F1	1st and 2nd compliance inspection	FREE	no vat applicable	FREE	no vat applicable	
S23F2	3rd and continuing compliance inspection	289.48	330.00	263.16	300.00	10.00%
<b>S23G</b>	<b>Events</b>					
S23G1	Inspection of location and issuing of Population Certificate	192.98	220.00	175.44	200.00	10.00%
S23G2	Standby at event per event per day or part thereof for vehicle and fire fighters	964.91	1 100.00	877.19	1 000.00	10.00%
<b>S23H</b>	<b>Burn Permits</b>					
S23H1	Burn Permit Inspection	241.23	275.00	219.30	250.00	10.00%
<b>S25</b>	<b>LAW ENFORCEMENT</b>					
<b>S25C</b>	<b>Impoundment of Hawkers Goods</b>					
S25C1	Per Impoundment	543.86	620.00	492.11	561.00	10.52%
S25C2	Removal of illegal structure per structure	2 228.07	2 540.00	2 026.32	2 310.00	9.96%
S25C3	Storage Fee per day	144.74	165.00	130.26	148.50	11.12%
<b>S25D</b>	<b>Pound fee: Dogs and Cats</b>					
S25D1	Impoundment of Dogs and Cats	58.77	67.00	53.07	60.50	10.74%
S25D2	Pound fee: from day 2 per day	37.72	43.00	33.77	38.50	11.70%
<b>S25E</b>	<b>Pound fee: Other Animals</b>					
S25E1	Impoundment fee per week per animal	584.21	666.00	530.71	605.00	10.08%
<b>S25F</b>	<b>Bylaw on Outdoor Advertising</b>					
S25F1	Impoundment of illegal Advertising/Agent boards (per board) - small <2400cm <sup>2</sup>	58.77	67.00	53.07	60.50	10.74%
S25F2	Impoundment of illegal Advertising/Agent boards (per board) - large >2400cm <sup>2</sup>	584.21	666.00	530.71	605.00	10.08%
<b>S28</b>	<b>LIBRARY</b>					
S28A1	Copies: A3 / Page	3.33	3.80	3.07	3.50	8.47%
S28A2	Copies: A3 / Page - Education Purposes ONLY Black & White	2.89	3.30	2.63	3.00	10.00%

OVERSTRAND MUNICIPALITY

SUNDRY TARIFF LIST

Tariff Code	Detail	2015/2016		2014/2015		1.10
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	
S28A3	Copies: A3 page Colour	7.28	8.30	6.68	7.50	10.64%
S28A4	Copies: A3 / Page - Education Purposes ONLY Colour	5.79	6.60	5.26	6.00	10.00%
S28A5	Copies: A4/Page	2.89	3.30	2.63	3.00	10.00%
S28A6	Copies: A4 / Page - Education Purposes ONLY Black & White	1.40	1.60	1.32	1.50	6.06%
S28A7	Copies: A4 page Colour	5.26	6.00	4.83	5.50	9.02%
S28A8	Copies: A4 / Page - Education Purposes ONLY Colour	2.89	3.30	2.63	3.00	10.00%
S28B1	Deposit to person/s non-residents Fiction & Non-Fiction	330.00	no vat	297.00	no vat	11.11%
S28C1	Fax per page - excluding 0865/6 numbers	3.77	4.30	3.38	3.85	11.54%
S28C2	Fax per page - 0865/6 numbers	6.40	7.30	5.79	6.60	10.54%
S28D1	Lost Cards: Laminated (R/card)	19.29	22.00	17.54	20.00	10.00%
S28D2	Laminated Cost A3	4.83	5.50	4.39	5.00	9.91%
S28D3	Laminated Cost A4	2.41	2.75	2.19	2.50	10.00%
S28E1	Penalty per book per week	1.00	no vat	1.00	no vat	0.00%
S28E2	Penalty per record/CD per week	1.00	no vat	1.00	no vat	0.00%
S28E3	Penalty per video per day	2.00	no vat	2.00	no vat	0.00%
S28F1	Scanning of Document - Black & White	16.67	19.00	14.91	17.00	11.80%
S28F2	Scanning of Document - Colour	18.42	21.00	16.67	19.00	10.50%
S28G1	Special Requests - Hold per Book	2.89	3.30	2.63	3.00	10.00%
S28G2	Special Requests - ILL per Book	4.83	5.50	4.39	5.00	9.91%
S28H1	Subscriptions/ reader - Adults (Non residents)	127.19	145.00	115.79	132.00	9.85%
S28H2	Subscriptions/ reader - Children (Non residents)	78.95	90.00	72.81	83.00	8.43%
S28H3	Subscriptions/ reader - Family max 5 (Non residents)	307.02	350.00	279.83	319.00	9.72%
S28K	Visitor's fee - Handling charge / item	10.53	12.00	9.65	11.00	9.12%
S28L1	Hire of Library Hall per Hour - Fundraising event	121.05	138.00	109.65	125.00	10.40%
S28L2	Hire of Library Hall per Hour - NON- Fundraising event	21.93	25.00	19.30	22.00	13.63%
<b>S32</b>	<b>PARKING FEE</b>					
	<b>Beaches: Grotto &amp; Kleinmond (08:00 - 16:00)(Western Cape December School Holiday)</b>					
S32A	Bus Drop off (more than 14 seats)	SCRAPPED	SCRAPPED	105.26	120.00	
S32B	Parking Buses: Municipal Parking Area per day	SCRAPPED	SCRAPPED	166.67	190.00	
S32C	Per vehicle per day or part of a day	SCRAPPED	SCRAPPED	13.16	15.00	
S32D	Residents permit per year (only 2 per owner of enven)	SCRAPPED	SCRAPPED	52.63	60.00	
S32E	Season Ticket (per Motor Vehicle)	SCRAPPED	SCRAPPED	115.79	132.00	
	<b>Metered parking (excluding public holidays)</b>					
S32P	Parking Monthly Permit per vehicle	424.56	484.00	385.97	440.00	10.00%
S32Q	Per Quarter Hour or part of it - Monday to Friday 08:30 - 16:00	1.75	2.00	0.88	1.00	98.86%
S32R	Per Half Hour or part of it - Monday to Friday 08:30 - 16:00	2.63	3.00	2.63	3.00	0.00%
S32S	Per Hour Normal (Monday to Friday : 08:30 - 16:00)	5.26	6.00	4.39	5.00	19.82%
S32T	Per Hour Saturday (08:30 - 13:00)	5.26	6.00	4.39	5.00	19.82%
	<b>Kleinmond Launching (08:00 - 16:00)</b>					
S32U	Entrance fee per day (Western Cape December school holiday plus Easter Weekend)	32.46	37.00	28.95	33.00	12.12%
S32V	Season Ticket (Western Cape December School Holiday plus Easter Weekend) (Motor Vehicles)	282.46	322.00	256.14	292.00	10.28%
<b>S33</b>	<b>OPERATIONAL COST</b>					

OVERSTRAND MUNICIPALITY

SUNDRY TARIFF LIST

Tariff Code	Detail	2015/2016		2014/2015		1.10
		Exclude VAT cost + 15%	Include VAT applicable vat	Exclude VAT cost + 15%	Include VAT applicable vat	
S33A	Application fee for Installation of Street Signage (brown direction boards)					
<b>S34</b>	<b>PROPERTY ADMINISTRATION</b>					
S34A	Application for Encroachment (Administration of Immoveable Property Policy (Par. 64.2; 64.3; 64.4))	2 122.81	2 420.00	1 929.83	2 200.00	10.00%
S34B1	Application for lease of Municipal Property ( <b>excluding Sport Facilities/Stalls and organs of state</b> )	2 122.81	2 420.00	1 929.83	2 200.00	10.00%
S34B2	Application for lease of Municipal Property - registered Social Care Institutions / Organisations	482.46	550.00	438.60	500.00	10.00%
	<b>Encroachment Fee:</b>					
S34C	Veranda, Balcony, Sign, Signboards or similar structure (per annum) (Par. 64.2)	366.66	418.00	333.33	380.00	10.00%
S34D	Garden areas onto Commonage, Public Open Spaces, or Conservation areas (per annum) (Par. 64.3)	366.66	418.00	333.33	380.00	10.00%
S34F	Enclosure or exclusive use or portions of the Commonage, Public Open Spaces, Road Reserves or Public Thoroughfares for gardening purposes ( <b>per m<sup>2</sup> per month</b> ) (Par 64.4)	10.53	12.00	9.65	11.00	9.12%
	<b>Leases</b>					
S34G	Use of Municipal land for outdoor seating adjoining a Restaurant (per m <sup>2</sup> per month) (Par 64.5)	24.56	28.00	21.93	25.00	11.99%
S34G1	Temporary use (< 12 months) of Municipal land for general purposes (per m <sup>2</sup> per month)	24.56	28.00	21.93	25.00	11.99%
<b>S34H</b>	<b>Radio Mast</b>					
S34H1	Equipment on Mast - per month per mast	1 614.04	1 840.00	1 466.67	1 672.00	10.05%
S34H2	Space in building per m <sup>2</sup> - per month	424.56	484.00	385.97	440.00	10.00%
S34H3	Space outside the building per m <sup>2</sup> - per month	212.28	242.00	192.98	220.00	10.00%
S34H4	Land for installation of a new mast per m <sup>2</sup> - per month	53.51	61.00	48.25	55.00	10.91%
	<b>Memorial Benches</b>					
S34J	Memorial Benches (Installation)	2 653.51	3 025.00	2 412.28	2 750.00	10.00%
S34K	Memorial Benches (per Annum)	212.28	242.00	192.98	220.00	10.00%
<b>S36</b>	<b>PROPERTY INFORMATION</b>					
S36A1	Clearance Certificate (R/certificate) - <b>ELECTRONIC</b>	80.70	92.00	72.81	83.00	10.84%
S36A2	Clearance Certificate (R/certificate) - <b>MANUAL</b>	245.61	280.00	221.93	253.00	10.67%
S36B1	Deeds office registrations with sales information (R/100 erven or part)	106.14	121.00	96.49	110.00	10.00%
S36B2	Deeds office registrations with sales information (R/erf)	27.19	31.00	24.56	28.00	10.71%
S36C	Extract from the Valuation Roll (R/page)	8.77	10.00	7.90	9.00	11.08%
S36F	Revaluation fee	1 517.54	1 730.00	1 379.83	1 573.00	9.98%
S36G1	Valuation Certificate (R/certificate) - <b>ELECTRONIC</b>	37.72	43.00	34.21	39.00	10.26%
S36G2	Valuation Certificate (R/certificate) - <b>MANUAL</b>	127.19	145.00	115.79	132.00	9.85%
S36H	Access of valuation roll information on CD	289.47	330.00	289.47	330.00	0.00%
<b>S40</b>	<b>RENTAL: COMMUNITY HALLS</b>					
S40.1	All events hosted where the municipal council or administration is the official host	free of charge	free of charge	<b>free of charge</b>	<b>free of charge</b>	
S40.2	Day tariff for all approved festivals per day	796.49	908.00	723.68	825.00	10.06%
S40.3	Elections by the Electoral Commission	as per IEC policy	applicable vat	as per IEC policy	applicable vat	
<b>S40A</b>	<b>Auditorium &amp; Banqueting Hall</b>					
S40A1	Deposit for all functions (refundable)	1 700.00	no vat	1 540.00	no vat	10.39%

OVERSTRAND MUNICIPALITY

SUNDRY TARIFF LIST

Tariff Code	Detail	2015/2016		2014/2015		1,10
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	
S40A2	Hire of Auditorium and Banqueting Hall per Hour or part of a hour	509.65	581.00	463.16	528.00	10.04%
S40A3	Hire of Auditorium per Hour or part of a hour	255.26	291.00	231.58	264.00	10.23%
S40A4	Hire of Banqueting Hall per Hour or part of a hour	382.46	436.00	347.37	396.00	10.10%
<b>Note</b>	<i>Hiring of Kitchen (Banqueting Hall &amp; Auditorium) used for the serving of food only is included in the hiring fee mentioned above as this facility forms an integral part of the building and cannot be separated there from.</i>					
S40A5	<i>Non-fundraising events for Schools, other training institutions and sport &amp; recreation per day</i>	385.97	440.00	350.88	400.00	10.00%
S40A6	Piano per event	Actual Tuning Cost + R302.98 admin. Fee	Actual Tuning Cost + R345.40	Actual Tuning Cost + R275.44 admin. Fee	Actual Tuning Cost + R314.00	10.00%
S40A7	Sound OR Lighting Equipment per event (each item) per hour	80.70	92.00	72.81	83.00	10.84%
S40A8	Where use is made of the crockery and other facilities i.e. stove, fridge	530.71	605.00	482.46	550.00	10.00%
S40A9	After Midnight	tariff X 2	applicable vat	tariff X 2	applicable vat	
S40A10	Fund raising event: Local CBO's and NGO's per hour per venue	234.21	267.00	212.28	242.00	10.33%
S40A11	Non-fundraising event: Local CBO's and NGO's per hour per venue	159.65	182.00	144.74	165.00	10.30%
S40A12	Preparation for event - per hour / per event dependent on hourly or per event tariff applied	106.14	121.00	96.49	110.00	10.00%
S40A13	Meetings: Government departments (private meetings), NGO's and CBO's from outside the municipal area, per hour (Banquet hall)	234.21	267.00	212.28	242.00	10.33%
S40A14	Meetings: Local CBO's & NGO's per hour (Banquet hall only)	21.93	25.00	19.30	22.00	13.63%
<b>S40C</b>	<b>Barracks - Kleinmond</b>					
S40C1	Hire per room per month	35.09	40.00	31.58	36.00	11.11%
<b>S40E</b>	<b>Baardskeerdersbos / Betty's Bay / Blompark / Buffelsiags / Eluxolweni / Hawston Abalone Village / Kleinmond Youth Centre / Kleinmond Club House / Masakane / Moffat Hall / Mooiuisig / Overhills / Pringle Bay / Proteadorp / Stanford / Stanford Committee Room / Zwellihle</b>					
S40E4	Fundraising: (Karaoke) Per daytime or evening	234.21	267.00	212.28	242.00	10.33%
S40E5	Funeral Tea (three hours)	95.61	109.00	86.85	99.00	10.09%
S40E7	<i>Non-fundraising events for Schools, other training institutions and sport &amp; recreation</i>	192.98	220.00	175.44	200.00	10.00%
S40E8	Meetings: Local CBO's and NGO's per hour	21.93	25.00	19.30	22.00	13.63%
S40E9	Non-fundraising (parties) Per daytime or evening	117.54	134.00	106.14	121.00	10.74%
S40E10	Use of Kitchen - Fundraising events per event	212.28	242.00	192.98	220.00	10.00%
S40E11	Use of Kitchen - Non Fundraising	No charge	no vat	No charge	no vat	
<b>Note</b>	<b>Daytime = 07:00 - 17:00 // Evening = 18:00 - 24:00 (Charge seperately)</b>					
<b>S40J</b>	<b>Kleinmond Hall, &amp; Hawston Thusong Centre</b>					
S40J1	Deposit: (refundable) Funeral Teas, Church Services, Government Imbizos & Meetings.	440.00	no vat	400.00	no vat	10.00%
S40J2	Deposit: Hawston Thusong Centre	1 100.00	no vat	1 000.00	no vat	10.00%
S40J3	Fundraising: Karaoke, Disco, competitions, etc. per daytime or evening	530.71	605.00	482.46	550.00	10.00%
S40J4	Funeral Tea (three hours)	95.61	109.00	86.85	99.00	10.09%
S40J5	Government Imbizos (per day)	1 684.09	1 864.00	1 485.97	1 694.00	10.04%
S40J6	<i>Non-fundraising events for Schools, other training institutions and sport &amp; recreation</i>	192.98	220.00	175.44	200.00	10.00%
S40J7	Meetings: Government Departments (private meetings) & CBO's outside Municipal area per hour	234.21	267.00	212.28	242.00	10.33%
S40J8	Meetings: Local CBO's, NGO's per hour (only large groups > 30)	21.93	25.00	19.30	22.00	13.63%

OVERSTRAND MUNICIPALITY  
SUNDRY TARIFF LIST

Tariff Code	Detail	2015/2016		2014/2015		1.10
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	
S40J9	Non-fundraising: Parties, weddings, indoor sports, etc. per hour	106.14	121.00	96.49	110.00	10.00%
S40J10	Sound OR Lighting Equipment per event (each item) per hour	80.70	92.00	72.81	83.00	10.84%
S40J11	Use of kitchen (per event per day)	255.26	291.00	231.58	264.00	10.23%
S40J12	Use of kitchen (per event per day) - Welfare, churches, non-profit organizations	255.26	291.00	231.58	264.00	10.23%
<b>S43</b>	<b>RENTAL: HAWKERS' STALLS, OPEN SPACES &amp; BEACHES</b>					
<b>S43A</b>	<b>CBD</b>					
S43A1	All open stalls per day (demarcated area)(excluding Western Cape December Holiday plus Easter Weekend)	21.93	25.00	19.30	22.00	13.66%
S43A2	Open Stalls per day (Western Cape December Holiday plus Easter Weekend)	32.46	37.00	28.95	33.00	12.12%
<b>S43B</b>	<b>Outside the CBD</b>					
S43B1	Open Stalls Rental - Western Cape December Holiday plus Easter Weekend / pm	72.81	83.00	65.79	75.00	10.67%
S43B2	Open Stalls Rental - excluding Western Cape December Holiday plus Easter Weekend / pm	31.58	36.00	28.07	32.00	12.50%
S43D	<b>Public Open Space</b>					
S43D1	Car Park - Private Car Sales per day (demarcated areas)	28.95	33.00	26.32	30.00	9.97%
S43D2	Funfair, Circus etc per day	690.35	787.00	627.19	715.00	10.07%
S43D3	Welfare, churches, non-profit organizations	no charge	no vat	no charge	no vat	
S43D4	Sport Events per day	3 131.58	3 570.00	2 846.49	3 245.00	10.02%
<b>S43F</b>	<b>Beaches</b>					
S43F1	Beach Rentals - per day (Private functions)	1 008.77	1 150.00	916.67	1 045.00	10.05%
<b>S46</b>	<b>RENTAL: OFFICE</b>					
S46A	Rental per m <sup>2</sup> / pm	95.61	109.00	86.85	99.00	10.09%
S46A1	Rental per m <sup>2</sup> / pm (except the Hermanus area)	48.25	55.00	43.86	50.00	10.00%
S46A2	NGO's/NPO's per m <sup>2</sup> / pm	28.95	33.00	26.32	30.00	9.97%
S46B	Local Council Functions	no charge	no vat	no charge	no vat	
<b>S48</b>	<b>RENTAL: SPORT FACILITIES</b>					
<b>S48A</b>	<b>Spaces for Sport - Gansbaai</b>					
S48A1	Club House - per hour (private events)	133.33	152.00	121.05	138.00	10.14%
S48A2	Club House - Sport events (Overstrand Teams)	no charge	no vat	no charge	no vat	
S48A3	Club House - Sport Event - per hour	66.67	76.00	60.53	69.00	10.14%
S48A4	Sport grounds - Non Overstrand per event	1 312.28	1 496.00	1 192.98	1 360.00	10.00%
S48A6	Sport grounds - Functions/Events (excluding departmental events)	723.68	825.00	657.90	750.00	10.00%
S48A7	Gym fees per month	67.54	77.00	61.40	70.00	10.00%
<b>S48B</b>	<b>Overhills</b>					
S48B1	Sport grounds - Non Overstrand per event	1 312.28	1 496.00	new	new	
S48B2	Sport grounds - Functions/Events (excluding departmental events)	723.68	825.00	new	new	
<b>S49</b>	<b>RENTAL: UNDEVELOPED SERVICED ERVEN</b>					
S49A	Wetcore Stands (Social Housing) - rent per month	26.32	30.00	new	new	
<b>S50</b>	<b>SCHUSS HOUSES KLEINMOND (Meerenvlei)</b>					
S50A	Rent per month	785.97	896.00	714.03	813.99	10.07%
<b>S55</b>	<b>SUNDRY</b>					

## SUNDRY TARIFF LIST

Tariff Code	Detail	2015/2016		2014/2015		1.10
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	
S55A	Access to Information as per Act (2 of 2000) - Tariffs	As Stipulated in the Act	As Stipulated in the Act	As Stipulated in the Act	As Stipulated in the Act	
S55B1	Administration Cost - RD ACB	56.14	64.00	50.88	58.00	10.34%
S55B2	Administration Cost - RD cheques ,Post Dated Cheques	actual cost + R37.72	actual cost + R43.00	actual cost + R34.21	actual cost + R39.00	10.26%
S55B3	Administration Cost - Trace of Direct Deposit	77.19	88.00	70.18	80.00	10.00%
S55C	Copies of Council Agendas and Minutes per annum	1 096.49	1 250.00	993.86	1 133.00	10.33%
S55D1	Copies: A3 page	3.33	3.80	3.07	3.50	8.47%
S55D2	Copies: A3 page Colour	7.02	8.00	6.58	7.50	6.69%
S55D3	Copies: A4 page	2.63	3.00	2.41	2.75	9.13%
S55D4	Copies: A4 page Colour	5.26	6.00	4.83	5.50	9.02%
S55E	Foreign Bank Cost	actual cost	actual vat	actual cost	actual vat	
S55F1	Fax per page - excluding 0865/6 numbers	3.68	4.20	3.38	3.85	8.88%
S55F2	Fax per page - 0865/6 numbers	6.40	7.30	5.79	6.60	10.54%
S55G1	Interest on accounts in arrear	prime + 4%	no vat	prime + 4%	no vat	
S55G2	Placard / Poster Deposit for Elections	3 630.00	no vat	3 300.00	no vat	10.00%
S55G4	Placard / Poster Deposit for Political Parties	3 630.00	no vat	3 300.00	no vat	10.00%
S55H	Placard / Poster each	12.72	14.50	11.58	13.20	9.84%
S55I	Duplicate Account	6.32	7.20	5.79	6.60	9.15%
S55J	Section 62 of local Government: Systems Act: appeal deposit (refundable if appeal is upheld)	2 560.00	no vat	2 332.00	no vat	9.78%
S55K1A	Tender objection deposit (refundable if appeal is upheld)	2 560.00	no vat	2 332.00	no vat	9.78%
S55K1B	Tender objection deposit (partially upheld - refundable)	1 280.00	no vat	1 166.00	no vat	9.78%
S55K2	Tender documentation Administration Fee: (less than 20 pages)	25.44	29.00	23.16	26.40	9.84%
S55K3	Tender documentation Administration Fee: (more than 21 pages less than 50 pages)	138.60	158.00	125.44	143.00	10.49%
S55K4	Tender documentation Administration Fee: (more than 50 pages)	552.63	630.00	501.75	572.00	10.14%
S55L	Advertising Signs Auctioneers per 14days	392.98	448.00	357.02	407.00	10.07%
S55K1	Laminated Cost A3	4.83	5.50	4.39	5.00	9.91%
S55K2	Laminated Cost A4	2.46	2.80	2.19	2.50	12.33%
<b>S60</b>	<b>SWIMMING POOL</b>					
<b>S60A</b>	<b>Daily Tariffs</b>					
S60A1	Adults - per person per DAY or part of a day	7.90	9.00	7.02	8.00	12.46%
S60A2	Children (< 16years) per child per day or part of a day	No Charge	no vat	No Charge	no vat	
S60A4	Galas	80.70	92.00	72.81	83.00	10.84%
S60A5	Training sessions (Schools & Clubs) per season	127.19	145.00	115.79	132.00	9.85%
<b>S60B</b>	<b>Peak time Tariffs (Hourly tariffs) (Western Cape December Holiday plus Easter Weekend)</b>					
S60B1	Adults - per person per hour or part of a hour	0.97	1.10	0.88	1.00	10.00%
S60B2	Children (< 16years) per child per day or part of a day	No Charge	no vat	No Charge	no vat	
S60B4	Galas	80.70	92.00	72.81	83.00	10.84%
<b>S65</b>	<b>TOP MANAGEMENT CONSULTATIONS</b>					
S65A1	Consultation Fee (Top Management) per hour	742.98	847.00	675.44	770.00	10.00%
<b>S72</b>	<b>TOWN PLANNING: APPLICATION FEES</b>					
S72A	Amendment of application and conditions	1 804.39	2 057.00	1 640.35	1 870.00	10.00%

## SUNDRY TARIFF LIST

203

Tariff Code	Detail	2015/2016		2014/2015		1.10
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	
S72B	Application for amendment of SDF	2 122.81	2 420.00	1 929.83	2 200.00	10.00%
S72F	<b>Removal of Title Deed Restrictions</b>					
S72F1	Erven smaller than 300 m <sup>2</sup>	394.74	450.00	391.23	446.00	0.90%
S72F2	Erven larger than 300 m <sup>2</sup>	3 006.14	3 427.00	2 732.46	3 115.00	10.02%
S72G	<b>Consolidations</b>					
S72G1	Erven smaller than 300 m <sup>2</sup>	371.93	424.00	New	New	
S72G2	Erven larger than 300 m <sup>2</sup>	2 122.81	2 420.00	new	new	
S72H	<b>Subdivision (cumulative)</b>					
S72H1	up to 5 erven	4 139.48	4 719.00	3 763.16	4 290.00	10.00%
S72H2	6 to 10 erven	4 882.46	5 566.00	4 438.60	5 060.00	10.00%
S72H3	More than 10	6 899.12	7 865.00	6 271.93	7 150.00	10.00%
S72I1	Application for Consent Uses/Special Consent	2 122.81	2 420.00	1 929.83	2 200.00	10.00%
S72I1	Application for Consent Uses/Special Consent (Erven smaller than 300m <sup>2</sup> )	446.49	509.00	405.26	462.00	10.17%
S72J	<b>Application for Rezoning</b>					
S72J1	Erven smaller than 300 m <sup>2</sup>	446.49	509.00	405.26	462.00	10.17%
S72J2	Erven between and including 300 m <sup>2</sup> and 5000 m <sup>2</sup>	3 502.63	3 993.00	3 184.21	3 630.00	10.00%
S72J3	Erven larger than 5000 m <sup>2</sup>	4 882.46	5 566.00	4 438.60	5 060.00	10.00%
S72K	<b>Departure</b>					
S72K1A	Application for Departure	2 122.81	2 420.00	1 929.83	2 200.00	10.00%
S72K1B	Application for Departure (Erven smaller than 300m <sup>2</sup> )	371.93	424.00	337.72	385.00	10.13%
S72K2	Application for Departure ( <b>Building Lines</b> )					
S72K2A	Erven smaller than 300 m <sup>2</sup>	405.26	462.00	405.26	462.00	0.00%
S72K2B	Erven larger than 300 m <sup>2</sup>	1 736.85	1 980.00	1 736.85	1 980.00	0.00%
S72L	Amendment of site development plan, Constitution/Architectural Guidelines	1 543.86	1 760.00	new	new	
S72M	Contravention Application (Sec 40 of the Land Use Planning Ordinance, Ordinance 15 of 1985)	2 122.81	2 420.00	1 929.83	2 200.00	10.00%
S72N	Extension of Time	563.16	642.00	511.40	583.00	10.12%
S75	<b>TOWN PLANNING: LAND USE PLANNING FEE</b>					
S75A1	Advertising Costs Government Gazette	2 971.93	3 388.00	2 701.75	3 080.00	10.00%
S75A2	Advertising Costs Local newspapers	2 971.93	3 388.00	2 701.75	3 080.00	10.00%
S75A3	Advertising Costs - Placing of Final Notice in the Government Gazette	1 929.83	2 200.00	1 754.39	2 000.00	10.00%
S75B	Regulations of Zoning schemes	350.88	400.00	318.42	363.00	10.19%
S75C	Spatial Development Framework	828.07	944.00	752.63	858.00	10.02%
S75D	Zoning Certificate	212.28	242.00	192.98	220.00	10.00%
S75E	Registered Letters - more than 10 letters, applicant to pay applicable tariffs according to the South African Post Office Rates		applicable vat	applicable rate	applicable vat	
S75F	CD - Planning Documents	350.88	400.00	318.42	363.00	10.19%
S80	<b>TRAFFIC</b>					
S80J	<b>Business &amp; Other Events</b>					
S80J1	Per officer per hour or part thereof - Mon - Sat	371.93	424.00	337.72	385.00	10.13%
S80J2	Per officer per hour or part thereof - Sundays and public Holidays	424.56	484.00	385.97	440.00	10.00%
S80J4	Administrative fee for provision of officers - per application	106.14	121.00	96.49	110.00	10.00%

OVERSTRAND MUNICIPALITY

SUNDRY TARIFF LIST

Tariff Code	Detail	2015/2016		2014/2015		1.10
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	
<b>S80K</b>	<b>Removal of Vehicles/Towing Fee</b>					
S80K1	Removal of Vehicles per vehicle	892.11	1 017.00	810.53	924.00	10.07%
S80K2	Storage Fees per day	244.74	279.00	221.93	253.00	10.28%
S80K3	Towing Charge	Cost plus 15%	applicable vat	Cost plus 15%	applicable vat	
S80K4	Wheel Clamping per vehicle	212.28	242.00	192.98	220.00	10.00%
<b>S80L</b>	<b>Traffic Cones</b>					
S80L1	Hire of Traffic Cones per Cone per day	53.51	61.00	48.25	55.00	10.91%
<b>S80P</b>	<b>Disabled Parking Token</b>					
S80P1	Disabled Parking Token per application - valid for 2 year period	96.49	110.00	96.49	110.00	0.00%

OVERSTRAND MUNICIPALITY

REFUSE (SOLID WASTE)

Tariff Code	Detail	2015/2016		2014/2015		Rate
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	
SAN1	REFUSE REMOVAL (1 removal per week of 4 bags or 1X240 Bin)	R	R	R	R	
	<b>DOMESTIC WASTE</b>					
SAN1A	Residential (All registered erven/unit with approved building plan) 1 x removal per week ( R/Month)	137.99	157.30	130.18	148.40	6.00%
SA1A2	Residential Indigent (All registered erven/unit with approved building plan) 1 x removal per week (R/Month)	137.99	157.30	130.18	148.40	6.00%
	<b>BUSINESS WASTE</b>					
SAN1C	Commercial/Businesses (Hostels, Old Age Homes, Caravan Sites, Semi-permanent Resorts etc) (R/Month)	137.99	157.30	130.18	148.40	6.00%
SA1N1	Bulk Container 240L (Wheley bin) (R/Month) 1 X per week (if available)	137.99	157.30	130.18	148.40	6.00%
SAN1N	Bulk Container 240L (Wheley bin) (R/Month) 2 X per week (if available)	275.97	314.60	260.35	296.80	6.00%
SA1N3	Bulk Container 240L (Wheley bin) (R/Month) 3 X per week CBD (if available)	413.95	471.90	390.53	445.20	6.00%
SA1N4	Bulk Container 240L (Wheley bin) (R/Month) 4 X per week CBD (if available)	551.93	629.20	520.70	593.60	6.00%
SA1N2	Bulk Container 240L (Wheley bin) (R/Month) 5 X per week CBD (if available)	689.91	786.50	650.88	742.00	6.00%
SAN1O	Camphill Route (R/Month) (if available)	1 084.21	1 236.00	1 022.81	1 166.00	6.00%
SAN1P	Additional Removals per week on <b>Saturday</b> per Bin (R/Month) Peak Time per removal	206.98	235.95	195.26	222.60	6.00%
SA1P1	Additional Removals on request Central Town (CBD) per bin (R/Month) (Sunday or Public Holidays) Peak Time per removal	275.97	314.60	260.35	296.80	6.00%
SA1Q1	Caravan Sites, Chalets, Semi-permanent & Resorts (R/Month) (Julienskraalmond Vakansieoord; Franskraal Vakansieoord; Pearly Beach Camp, Micheal Fuchs Guesthouse) <b>NO REMOVAL (per unit/site)</b>	44.35	50.56	41.84	47.70	6.00%
SAN1R	Departmental Consumption (Municipal Consumption per removal site per month)	118.27	134.83	111.58	127.20	6.00%
SAN1U	Schools (R/Month)	137.99	157.30	130.18	148.40	6.00%
SAN1T	Removal outside service area (per removal per hour) (if available)	1 034.89	1 179.78	976.32	1 113.00	6.00%
SAN1V	Single Quarters & Transit Camps per unit	44.35	50.56	41.84	47.70	6.00%
SAN1W	Guesthouses, Bed & Breakfast (R/Month)	137.99	157.30	130.18	148.40	6.00%
<b>SAN2</b>	<b>SELF DUMPING TRANSFER STATIONS &amp; DUMPING SITES:</b>					
SA2A	<b>BUILDERS RUBBLE</b>					
SA2A1	Vehicles up to 1 Ton per vehicle load capacity (clean builders rubble admission to transfer station)	no Charge	no Charge	no Charge	no Charge	
SA2A2	Vehicles up to 1 Ton per vehicle load capacity - mixed builders rubble NO ADMISSION to Transfer Station. Only to landfill as per tariff SA2B - SA2B11	applicable tariff	applicable VAT	applicable tariff	applicable VAT	
SA2B	Vehicles up to 1 Ton per vehicle load capacity	no Charge	no Charge	no Charge	no Charge	
SA2B1	Vehicles >1 & up to 2 Ton per vehicle load capacity	200.00	228.00	149.12	170.00	34.12%
SA2B2	Vehicles >2 & up to 3 Ton per vehicle load capacity	300.00	342.00	223.68	255.00	34.12%

Tariff Code	Detail	2015/2016		2014/2015		1.06
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	
SA2B3	Vehicles >3 & up to 4 Ton per vehicle load capacity	400.00	456.00	298.25	340.00	34.12%
SA2B4	Vehicles >4 & up to 5 Ton per vehicle load capacity	500.00	570.00	371.93	424.00	34.43%
SA2B5	Vehicles >5 & up to 6 Ton per vehicle load capacity (no admission to transfer station, only to dumping sites)	600.00	684.00	446.49	509.00	34.38%
SA2B6	Vehicles >6 & up to 7 Ton per vehicle load capacity (no admission to transfer station, only to dumping sites)	700.00	798.00	521.05	594.00	34.34%
SA2B7	Vehicles >7 & up to 8 Ton per vehicle load capacity (no admission to transfer station, only to dumping sites)	800.00	912.00	585.97	668.00	36.53%
SA2B8	Vehicles >8 & up to 9 Ton per vehicle load capacity (no admission to transfer station, only to dumping sites)	900.00	1 026.00	660.53	753.00	36.25%
SA2B9	Vehicles >9 & up to 10 Ton per vehicle load capacity (no admission to transfer station, only to dumping sites)	1 000.00	1 140.00	735.09	838.00	36.04%
SA2B11	Vehicles >10 Ton per vehicle load capacity (no admission to transfer station, only to dumping sites)	1 200.00	1 368.00	883.33	1 007.00	35.85%
SA2C	Dumping at Karwyderskraal Landfill Site by other municipalities and external parties, per Ton	122.00	139.08	new tariff	new tariff	
<b>SAN3</b>	<b>WEIGHT BRIDGE</b>					
SAN3A	As per tariff SA2B - SA2B11 per weighed load	applicable tariff	applicable VAT	new tariff	new tariff	
<b>SAN4</b>	<b>BASIC FEE REFUSE SERVICE (Even without approved building plans)</b>					
SAN4A	All registered erven without approved building plans (R/Month)	68.98	78.64	65.08	74.19	6.00%
<b>SAN5</b>	<b>SUNDRIES</b>					
SAN5A	Rental of Bulk Container per day (including disposal)	72.99	83.21	68.86	78.50	6.00%
SAN5B	Deposit - rental of bulk containers per 4 bins or less	560.00	no vat	530.00	no vat	5.66%
SAN5C	Asbestos Sheet - per unit	52.26	59.57	49.30	56.20	6.00%
SAN5D	Baboon Resistant 240L Wheeley bin with lock delivered to homes on programme	818.06	932.58	771.75	879.80	6.00%

**THE REFUSE REMOVAL TARIFF IS MADE UP AS FOLLOWS: REMOVAL 40%, DISPOSAL 10% AND A BASIC FEE OF 50%**

OVERSTRAND MUNICIPALITY  
SEWER TARIFF LIST

Tariff Code	Detail	2015/2016		2014/2015		Rate
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	
<b>SE7A</b>	<b>SEWERAGE - SINGLE AND INTERMEDIATE RESIDENTIAL</b> (Dwelling house and Duplex flats, Conventional Sewers, small bore sewers and conservancy tanks)					1.06 1.10
SE7A1	0 - 35kl per kl (based on 70% of 50kl water usage) - per unit per month, Conservancy tank service only during office hours per month. For after hours service, refer to tariff SE9B.	10.88	12.40	10.26	11.70	6.00%
<b>SEWERAGE - REGISTERED INDIGENT HOUSEHOLDS</b>						
SE7A4	0 - 4.2 kl - subsidised	10.88	12.40	10.26	11.70	6.00%
SE7A5	4.3 - 35kl per kl (based on 70% of 50kl water usage) - per unit per month, Conservancy tank service only during office hours per month. For after hours service, refer to tariff SE9B.	10.88	12.40	10.26	11.70	6.00%
<b>SE7B</b>	<b>SEWERAGE - GENERAL RESIDENTIAL (Blocks of flats and Residential Buildings)</b>					6.00%
SE7B1	0 - 45kl per kl (based on 90% of 50kl water usage) per unit per month	10.88	12.40	10.26	11.70	6.00%
<b>SE7C</b>	<b>SEWERAGE - GUEST HOUSE; BED &amp; BREAKFAST ESTABLISHMENTS</b>					6.00%
SE7C1	per kl (based on 70% of water usage) per unit per month	10.88	12.40	10.26	11.70	6.00%
<b>SE7D</b>	<b>CONSUMPTION - ALL OTHER (Including Commercial, Industrial, School, Sport, etc)</b>					6.00%
SE7D1	per kl (based on 90% of water usage) per unit per month - this percentage may be adjusted according to the Tariff Policy after investigation	10.88	12.40	10.26	11.70	6.00%
<b>SE7E</b>	<b>CONSUMPTION - DEPARTMENTAL</b>					6.00%
SE7E1	0 - 35 kl per kl (based on 70% of 50kl water usage) per unit per month	10.88	12.40	10.26	11.70	6.00%
<b>SE8</b>	<b>BASIC CHARGE</b>					6.00%
SE8A	Basic Monthly Charge Developed sites per erf/unit per month	96.61	110.13	91.14	103.90	6.00%
SE8B	Basic Monthly Charge Undeveloped sites - can not connect to the network per erf/unit per month	65.08	74.20	61.40	70.00	6.00%
SE8C	Basic Monthly Charge Undeveloped sites - can connect to the network per erf/unit per month	116.23	132.50	109.65	125.00	6.00%
SE8D	Basic Monthly Charge Developed sites - with a septic Tank per erf/unit per month	65.08	74.20	61.40	70.00	6.00%
SE8E	Basic Monthly Charge - Low Cost Housing & Single Quarters per erf/unit per month	65.08	74.20	61.40	70.00	6.00%
<b>Infrastructure</b>						
SE8F	Fixed Infrastructure Basic Charge per erf/unit per month	9.60	10.94	9.60	10.94	0.00%
<b>SE9</b>	<b>OTHER SEWERAGE CHARGES</b>					6.00%
SE9A	<b>Vacuum Tanker Service for users not paying tariffs SE7 above - PROVIDED ON REQUEST</b>					6.00%
SE9A1	Vehicles up to 1.10m per vehicle road capacity - mixed builders rubble and admittance to transfer station. Calculation based on 100% of capacity.	444.46	506.68	419.30	478.00	6.00%
SE9A2	Vacuum Tanker Service provided on request < 5kl (per 5kl or part thereof)	444.46	506.68	419.30	478.00	6.00%
SE9A4	Vacuum Tanker Service provided on request > 6kl (per 6kl or part thereof)	444.46	506.68	419.30	478.00	6.00%
SE9A5	Call out fee for Tank Service request but no service due to another defect	444.46	506.68	419.30	478.00	6.00%
SE9A6	More than 3 pipes an additional fee per pipe for users not paying tariff SE7 above	65.08	74.20	61.40	70.00	6.00%
<b>After Hours Vacuum Tanker Service - PROVIDED ON REQUEST</b>						
SE9BA	After Hours - per request < 6kl (per 6kl or part thereof)	888.92	1 013.36	838.60	956.00	6.00%
SE9B1	After Hours - per request > 6kl (per 6kl or part thereof)	888.92	1 013.36	838.60	956.00	6.00%
SE9B2	After Hours - per request < 5kl (per 5kl or part thereof)	888.92	1 013.36	838.60	956.00	6.00%
SE9B3	After Hours Businesses with Public Toilets per removal	266.86	304.21	251.75	287.00	6.00%
SE9B2	<b>Vacuum Tanker Service outside urban areas - PROVIDED ON REQUEST</b>					6.00%
SE9C						6.00%

Tariff Code	Detail	2015/2016		2014/2015		1.06	1.10	6.00%	6.00%
		Exclude VAT	Include VAT	Exclude VAT	Include VAT				
SE9C1	Normal Applicable Tariff (SE9A1 or SE9A2 or SE9A4) PLUS additional per hour PLUS SE9C2	266.86	304.21	251.75	287.00				
SE9C2	Normal Applicable Tariff (SE9A2) plus additional per km	13.02	14.84	12.28	14.00				
SE9C6	After Hours for Vacuum Tanker Service outside urban areas - PROVIDED ON REQUEST								
SE9C7	As per tariff SA2B - SA2B11	applicable tariff	applicable VAT	251.75	287.00			#VALUE!	6.00%
SE10	After Hours Applicable Tariff (SE9B2) plus additional per km	13.02	14.84	12.28	14.00				
<b>SUNDRY CHARGES</b>									
<b>Testing and Connection Fees</b>									
SE9D1	Testing of the septic and conservancy tanks per test	1 156.14	1 318.00	1 050.88	1 198.00			10.02%	
SE9D2	Smallbore sewerage connection fee + tank test	5 307.02	6 050.00	4 824.56	5 500.00			10.00%	
SE9D3	Sewer Connection	3 976.32	4 533.00	3 614.91	4 121.00			10.00%	
SE9E	Disposal								
SE9E1	Charge per kl or part thereof	57.89	66.00	52.63	60.00			10.00%	
<b>The cut off time for service delivery on the same day will be at 15:00. Any requests for tanker services after 15:00 will be charged at the after hour rate or will stand over until the next working day.</b>									

**DC3 BULK SERVICES DEVELOPMENT FEES**  
 Development Contributions will be determined as set out in the Annexure in respect of Development Contribution Policy

ELECTRICITY

Tariff Code	Detail	2015/2016		2014/2015	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
<b>ED</b>	<b>ELECTRICITY CONSUMER DEPOSITS</b>				
ED2A1	Large Power User Group tariff E5 (excluding Kleinmond)	R	0.00	0.00	no vat
ED2B2	Large Power User Group tariff E5 Kleinmond 2 weeks highest average consumption	R	calculated	calculated	no vat
ED2C3	Two Times average consumption during the preceding 12 months (Defaulters)	R	calculated	calculated	no vat
ED3A	Domestic & Commercial Single Phase Credit Meter (Two Part Tariff) Electricity	R	4 674.25	4 166.00	no vat
ED3B	Two Times average consumption during the preceding 12 months (Defaulters)	R	calculated	calculated	no vat
ED4A	Domestic Three Phase Credit Meter (Two Part Tariff) - Electricity	R	7 891.03	7 033.00	no vat
ED4B	Two Times average consumption during the preceding 12 months (Defaulters)	R	calculated	calculated	no vat
ED5A	Commercial Three Phase Credit Meter (Two Part Tariff) - Electricity	R	9 227.33	8 224.00	no vat
ED5B	Two Times average consumption during the preceding 12 months (Defaulters)	R	calculated	calculated	no vat
ED6A	Domestic & Commercial Single Phase P/Paid (Two Part Tariff) - Electricity	R	449.44	424.00	no vat
ED7A	Domestic & Commercial Three Phase P/Paid (Two Part Tariff) - Electricity	R	1 382.24	1 304.00	no vat
ED8	Deposit - Registered Indigent	R	146.28	138.00	no vat
<b>EF</b>	<b>FIXED CHARGES</b>				
EF1	Infrastructure Charge per Meter per month	R	16.65	16.65	18.98
<b>E1</b>	<b>SINGLE PHASE : DOMESTIC</b>				
E1A	<b>Two-Part Tariff: Credit meters up to 60 Amp (13.8 kVA BDMD) (Including Resorts)</b>				
E1A1	Basic Monthly charge per meter	R	216.83	247.19	233.20
	<b>kWh Unit cost</b>				
E1A2	IBT BLOCK 1 0 - 350 kWh	C	107.67	122.74	95.96
E1A3	IBT BLOCK 2 351 - 600 kWh	C	145.88	166.30	130.02
E1A4	IBT BLOCK 3 > 600 kWh	C	175.82	200.43	156.70
<b>E1B</b>	<b>Two-Part Tariff: Pre-Paid up to 60 Amp (13.8 kVA BDMD) (Including Resorts)</b>				
E1B1	Vehicles up to 1 Ton per vehicle load capacity - mixed builders rubble NO ADMISSION to Transfer Station	R	216.83	247.19	233.20
	<b>kWh Unit cost</b>				
E1B2	IBT BLOCK 1 0 - 350 kWh	C	99.45	113.38	88.64
E1B3	IBT BLOCK 2 351 - 600 kWh	C	137.46	156.71	122.52
E1B4	IBT BLOCK 3 > 600 kWh	C	169.00	192.66	150.62
<b>E1C</b>	<b>SINGLE PHASE : COMMERCIAL</b>				
E1C1	Basic Monthly charge per meter	R	216.83	247.19	204.56
E1C2	kWh Unit cost - Credit Meters	C	149.45	170.37	133.20
E1C3	kWh Unit cost - Pre-paid meters	C	140.83	160.55	125.52
<b>E1D</b>	<b>Life Line One part tariff (Pre-paid meters only) ≤ 30 Amp with Maximum consumption of 350 kWh with average measured over twelve month period. Only available to informal dwellings</b>				
	<b>kWh Unit cost</b>				
E1D1	IBT BLOCK 1 0 - 350 kWh	C	98.62	112.43	87.90
<b>E1E</b>	<b>One part tariff (Pre-paid meters only) Local Economic Development Projects</b>				
	<b>kWh Unit cost</b>				
E1E1	As per tariff SA2B - SA2B11		Applicable Tariff	Applicable Vat	151.86
<b>E3</b>	<b>THREE PHASE: COMMERCIAL &amp; DOMESTIC</b>				
<b>E3E</b>	<b>Two-Part Tariff: (up to 100A,Credit) (70 kVA BDMD) DOMESTIC</b>				

OVERSTRAND MUNICIPALITY

ELECTRICITY

Tariff Code	Detail	2015/2016		2014/2015	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
E3E1	Basic Monthly charge per meter	R	433.67	494.38	466.40
<b>kWh Unit cost</b>					
E3E2	IBT BLOCK 1 0 - 350 kWh	c	107.67	122.74	109.39
E3E3	IBT BLOCK 2 351 - 600 kWh	c	145.88	166.30	148.22
E3E4	IBT BLOCK 3 > 600 kWh	c	175.82	200.43	178.64
<b>Two-Part Tariff: (up to 100A, Prepaid) (70 kVA BDMD) DOMESTIC</b>					
E3E5	Basic Monthly charge per meter	R	433.67	494.38	466.40
<b>kWh Unit cost</b>					
E3E6	IBT BLOCK 1 0 - 350 kWh	c	99.45	113.38	101.05
E3E7	IBT BLOCK 2 351 - 600 kWh	c	137.46	156.71	139.67
E3E8	IBT BLOCK 3 > 600 kWh	c	169.00	192.66	171.71
<b>Two-Part Tariff: (up to 100A, Credit) (70 kVA BDMD) COMMERCIAL</b>					
E3E9	Basic Monthly charge per meter	R	433.67	494.38	466.40
E3E10	<b>kWh Unit cost</b>	c	149.45	170.37	151.85
<b>Two-Part Tariff: (up to 100A, Prepaid) (70 kVA BDMD) COMMERCIAL</b>					
E3E11	Basic Monthly charge per meter	R	433.67	494.38	466.40
E3E12	<b>kWh Unit cost</b>	c	140.83	160.55	143.09
<b>One-Part Tariff: (up to 100A, only prepaid) (70 kVA BDMD) Businesses, Flats, Sport grounds, Churches, (minimum of 800kWh average for twelve months)</b>					
E3G					
E3G1	<b>kWh Unit cost</b>	c	186.58	212.70	189.57
<b>TIME OF USE TARIFF (&gt; 70KVA)</b>					
<b>Service Charge (per month) for MV and LV consumers</b>					
E5A1	Administrative and Service charge per month	R	2 335.53	2 662.50	New Structure
E5A2	Network demand charge kVA: Utilised capacity	R	22.00	25.08	New Structure
E5A3	Network Capacity Charge kVA: Notified Maximum Demand (NMD)	R	17.50	19.95	New Structure
<b>Medium Voltage Metering Points (11000V) &gt; 500KVA</b>					
E5A4	Off Peak kWh Unit Charge	c	40.00	45.60	New Structure
E5A5	Standard kWh Unit Charge	c	72.00	82.08	New Structure
E5A6	Peak kWh Unit Charge	c	234.00	266.76	New Structure
<b>Low Voltage Metering Points (400V) &gt; 70KVA ≤ 500KVA</b>					
E5A7	Off Peak kWh Unit Charge	c	43.00	49.02	New Structure
E5A8	Standard kWh Unit Charge	c	75.00	85.50	New Structure
E5A9	Peak kWh Unit Charge	c	237.00	270.18	New Structure
<b>Sundry Charges</b>					
E5A10	Exceed NOTIFIED MAXIMUM DEMAND (NMD) per kVA Per month	R	860.45	980.91	766.89
<b>E6 SUBSIDIZED TARIFFS: Grant to be shown separately</b>					
<b>E7 PUBLIC LIGHTING</b>					
E7A1	Streetlights (metered) per kWh	c	64.34	73.35	65.37
E7A2	Streetlights (consumption) (R per 100wat /per month)	R	22.57	25.73	22.93
E7A5	Illuminated street sign boards per month	R	22.57	25.73	22.93
<b>E8 CASUAL SUPPLIES</b>					
E8A1	Per connection includes disconnection excluding hire of kiosk	R	865.04	986.15	786.40

1.1000  
1.0600  
1.1220  
6.0000%

12.2000%  
12.2000%  
12.2000%

6.0000%

12.2000%  
12.2000%  
12.2000%

6.0000%  
12.2000%

6.0000%  
12.2000%

12.2000%

12.2000%

12.2000%  
12.2000%  
12.2000%

10.0000%

## OVERSTRAND MUNICIPALITY

## ELECTRICITY

Tariff Code	Detail	2015/2016		2014/2015	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
E8A2	Consumption per day/CB Ampere size (per amp) if not metered	R 6.20	R 7.07	5.64	6.43
E8A3	Hire of temporary distribution kiosk, per kiosk, per occasion	R 337.72	R 385.00	307.02	350.00
E8A4	Deposit (Usage will be subtracted)	R 1 166.00	no vat	1 060.00	no vat
<b>E9</b>	<b>AVAILABILITY CHARGES</b>				
E9A1	Availability charge per vacant plot per month	R 216.83	R 247.19	204.56	233.20
E9A2	Infrastructure charge per vacant plot per month	R 16.65	R 18.98	16.65	18.98
<b>E10</b>	<b>SUNDRY CHARGES</b>				
E10A1	Call-out Fee - (office hours)	R 541.32	R 617.10	492.11	561.00
E10A2	Call-out Fee - after hours (Weekdays & Saturdays)	R 817.28	R 931.70	742.98	847.00
E10A3	Call-out Fee - after hours (Sundays & Public Holidays)	R 1 082.63	R 1 234.20	984.21	1 122.00
E10A4	MV. Switching on Council's equipment (office hours)	R 1 613.33	R 1 839.20	1 466.67	1 672.00
E10A5	MV. Switching on Council's equipment -after hours (Weekdays & Saturdays)	R 2 420.00	R 2 758.80	2 200.00	2 508.00
E10A6	MV. Switching on Council's equipment -after hours (Sundays & Public holidays)	R 3 226.67	R 3 678.40	2 933.34	3 344.00
E10A7	Contractor Inspection 2nd	R 541.32	R 617.10	492.11	561.00
E10A8	Contractor Inspection 3rd	R 817.28	R 931.70	742.98	847.00
E10A9	Change of Circuit Breaker - S/Phase(1/annum) contact Electricity Department for approval	R 456.40	R 520.30	414.91	473.00
S15A5	Change of Circuit Breaker - 3 Phase(1/annum) contact Electricity Department for approval	R 902.19	R 1 028.49	820.17	934.99
E10A11	Disconnection	R 265.35	R 302.50	241.23	275.00
E10A12	Reconnection	R 265.35	R 302.50	241.23	275.00
E10A13	Verification of a Meter Reading	R 265.35	R 302.50	241.23	275.00
E10A14	Administration fee - recalculation due to no meter access	R 137.98	R 157.30	125.44	143.00
E10A15	Test of Meter: 1 & 3 Phase (Conditionally Refundable)	R 488.25	R 556.60	443.86	506.00
E10A16	Test of Meter: All other Meters (Conditionally Refundable)	R 1 008.33	R 1 149.50	916.67	1 045.00
E10A17	Tariff change - change between one part and two-part	R 180.44	R 205.70	164.04	187.00
E10A18	Damage elect meter (based on meter cost + call out X 2 + 15%)	R 1 695.00	R 1 932.30	1 061.40	1 210.00
E10A19	Damage elect meter 3 phase (based on meter cost + call out X 2 + 15%)	R 1 836.22	R 2 093.30	1 669.30	1 903.00
E10A191	Replacement of CIU (Meter keypad)	R 847.37	NEW	NEW	NEW
E10A20	Damage of Bulk meter	R 9 393.42	R 10 708.50	8 539.48	9 735.00
E10A21	Change from Bulk to Time of Use (with existing bulk meter) + Deposit on request of user	R 541.32	R 617.10	492.11	561.00
E10A22	Change from Bulk to Time of Use (without existing bulk meter) + Deposit	R 9 393.42	R 10 708.50	8 539.48	9 735.00
E10A23	Commission of Bulk meter, supplied by customer (callout x 3)	R 1 634.56	R 1 863.40	1 485.97	1 694.00
E10A24	Damage of HV Cable	R cost + R30,250.00	Applicable Vat	cost + R27,500.00	Applicable Vat
E10A25	Damage of MV Cable	R cost + R7,907.46	Applicable Vat	cost + R7,188.60	Applicable Vat
E10A26	Damage of LV Cable	R cost + R3,184.21	Applicable Vat	cost + R2,894.74	Applicable Vat
E10A27	Damage of Service Connection Cable	R cost + R796.05	Applicable Vat	cost + R723.88	Applicable Vat
E10A28	Working without Way leave	R 4 081.00	4 652.34	3 710.00	4 229.40
E10A29	Refundable Wayleave deposit for HV cables	R 58 300.00	no vat	53 000.00	no vat
E10A30	Refundable Way leave deposit for MV cables	R 14 575.00	no vat	13 250.00	no vat

211

OVERSTRAND MUNICIPALITY  
ELECTRICITY

Tariff Code	Detail	2015/2016		2014/2015	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
E10A31	Refundable Way leave deposit for LV cables	R 3 148.20	no vat	2 862.00	no vat
E10A32	Cancellation Fee of requested service	R 15% of Service Value	no vat	15% of Service Value	no vat
E10A33	Erection and removal of Banners, signs & lights (per hour) (Vehicle cost + labour)	R 660.00	752.40	1 100.00	1 254.00
<b>E12</b>	<b>CONVERSION OF METERS</b>				
E12A1	Convert Credit Meter to P/P: SF (no cable work) (based on meter cost + call out X 2 +15%)	R 934.03	1 064.80	849.12	968.00
E12A2	Convert Credit Meter to P/P: 3P (no cable work) (Based on meter cost + call out X 2 +15%)	R 2 220.00	2 530.80	3 087.72	3 520.00
E12A3	Convert Credit Three Phase to Single Phase P/P meter	R 1 138.60	1 298.00	1 035.09	1 180.00
E12A4	Convert Credit Three Phase to Single Phase Credit (Commercial only)	R 859.74	980.10	781.58	891.00
E12A5	Convert P/P Single Phase to Three Phase PP (based on tariff E13A8) cost included cable to boundary	R R8,724 + ext fee	Applicable Vat	R7,931.58 + ext fee	Applicable Vat
E12A6	Convert P/P Three Phase to Single Phase PP (based on meter cost = call out x 2 = CB = 15%)	R 1 167.54	1 331.00	1 061.40	1 210.00
E12A7	Removal of Meter	R 541.32	617.10	492.11	561.00
E12A8	Repositioning of Meter (excl. cable)	R 541.32	617.10	492.11	561.00
E12A9	Repositioning of Meter (incl. cable)	R 1 326.75	1 512.50	1 206.14	1 375.00
<b>E13</b>	<b>SERVICE CONNECTIONS</b>				
E13A1	Builders connection (plus applicable service connection tariff)	R 700.53	798.60	636.85	726.00
E13A4	Single Phase (Credit - 60A) option for Commercial users only	R 4 723.25	5 384.50	4 293.86	4 895.00
E13A6	Single Phase - (Pre-paid meters - 60A) applicable to Domestic users (Network Permitted)	R 4 723.25	5 384.50	4 293.86	4 895.00
E13A7	Three Phase : (Credit - 60A) Plus Extension fee	R R8,724.74 + ext fee	Applicable Vat	R7,931.58 + ext fee	Applicable Vat
E13A8	Three Phase : (Pre-Paid - 60A) Plus Extension fee	R R8,724.74 + ext fee	Applicable Vat	R9,166.67 + ext fee	Applicable Vat
E13A9	Non Standard : Pre-paid 30 Amp Single phase (Sub economic connections)	R 2 865.79	3 267.00	2 605.26	2 970.00
E13A10	Single Phase (Credit 60A- Developer install cable to boundary) option for Commercial users only	R 1 326.75	1 512.50	1 206.14	1 375.00
E13A11	Single Phase (Pre-Paid 60A-Developer install cable to boundary) applicable to Domestic users (Network permitted)	R 1 231.22	1 403.60	1 119.30	1 276.00
E13A12	Three Phase (Credit 60A- Developer install cable to boundary)	R R2,706.57 + ext fee	Applicable Vat	R2,460.52 + ext fee	Applicable Vat
E13A13	Three Phase (Pre-Paid 60A-Developer install cable to boundary)	R R2,706.57 + ext fee	Applicable Vat	R2,460.52 + ext fee	Applicable Vat
E13A14	Any other none standard connections		Applicable vat	cost + 15% admin	Applicable vat
<b>E14</b>	<b>REMEDIAL ACTION FEE (TAMPERING) (Including damage or bypass of the DSM Hot Water Cylinder Control Unit)</b>				
E14A1	1 st Offence	R 3 230.70	no vat	2 937.00	no vat
E14A2	2 nd Offence (E14A1 X 2)	R 6 461.40	no vat	4 400.00	no vat
E14A3	3 rd Offence and re-occurrence (Disconnection of service and remedial action fee = double previous offence fee)		Previous offence amount X 2	Cost of new Connection plus 50%	Applicable Vat
E14A4	Unsafe / illegal leads (per visit) (reconnection fee included)	R 1 447.37	1 650.00	1 315.79	1 500.00
<b>E15</b>	<b>UPGRADING EXTENSION FEES (Network permitted : to be approved by Electricity Department)</b>				
E15A1	Primary Cost p/kVA -include all HV Equipment UP to HV Substation or identified point of supply excluding Dist. TF	R 1 162.98	1 325.80	1 630.71	1 859.00
E15A2	Primary Cost p/kVA -include all MV. Equipment UP to Main Substation or identified point of supply excluding Dist. TF	R 3 187.61	3 633.88	2 770.88	3 158.80
E15A3	Secondary Cost p/kVA -include all MV. Equipment UP to Main Substation or identified point of supply including Dist. TF	R 4 060.19	4 628.62	4 086.40	4 658.50

E15A4	Secondary Cost p/kVA -include all MV. Equipment UP to Main Substation or identified point of supply including Dist. TF and Kiosk	R	5 297.86	6 039.56	5 133.34	5 852.00	3.2050%
E15A5	Buying/Refund of spare capacity cost/kVA	R	100% of approved installation cost	Applicable VAT	50%	Applicable VAT	
E15A6	Investigation Fee	R	3 237.28	3 690.50	2 942.98	3 355.00	10.0000%
E15A7	FACTOR OF 0.36 APPLICABLE ON DOMESTIC USERS : TARIFF : applicable on E15A3 AND E15A4 (Commercial /Business no factor apply)	R	Factor 0.36	Applicable VAT	Factor 0.36	Applicable VAT	6.0987%
<b>DC2</b>	<b>DEVELOPMENT CONTRIBUTIONS (Bulk Service Levies - BICL)</b>						
DC2A	Sub Division of existing erf						
DC2A1	Single Phase 60 AMP (5 kVA) Domestic X Tariff E15A4 = P/ERF PLUS STANDARD CONNECTION FEES	R	26 489.30	30 197.80	24 966.67	28 462.00	10.8555%
DC2B	New Developments						
DC2B1	Standard fee per Single Phase Domestic erf - infrastructure provide by developer (13.8 kVA xE15A2 x.36)	R	15 836.05	18 053.10	14 285.18	16 285.11	10.8564%
DC2B2	Standard fee per Three Phase Domestic erf - infrastructure provide by developer (42kVA x E15A2x.36)	R	48 196.66	54 944.19	43 476.65	49 563.38	13.9502%
DC2C	MV/LV Bulk Supply with metering point cost / kVA= Tariff E15A2	R	3 187.61	3 633.88	2 797.37	3 189.00	2.1318%
DC2C1	LV Bulk Supply if capacity is available on existing TF cost / kVA = Tariff E15A3	R	4 060.19	4 628.62	3 975.44	4 532.00	10.0000%
<b>E17</b>	<b>WHEELING TARIFF</b>						
E17A1	Firm network situation (network will not be interrupted under normal operations)	c	19.11	21.78	17.37	19.80	10.0000%
E17A2	Non-Firm network situation (Municipal networks may not always be available for transport of energy under normal operation per kWh)	c	11.67	13.30	10.61	12.10	10.0000%

OVERSTRAND MUNICIPALITY

WATER TARIFFS

Tariff Code	Detail	2015/2016		2014/2015	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
<b>CONSUMER DEPOSITS</b>					
WD					
WD1A	Domestic - Water	955.00	no vat	901.00	no vat
WD1B	Two Times average consumption during the preceding 12 months (Defaulters)	calculated	no vat	calculated	no vat
WD2A	Commercial - Water - Consumption < 40kl	2 191.00	no vat	2 067.00	no vat
WD2B	Two Times average consumption during the preceding 12 months (Defaulters)	calculated	no vat	calculated	no vat
WD3A	Commercial - Water - Consumption 40 - 100kl	7 722.00	no vat	7 722.00	no vat
WD3B	Two Times average consumption during the preceding 12 months (Defaulters)	calculated	no vat	calculated	no vat
WD4A	Commercial - Water - Consumption 100 kl +	12 865.00	no vat	12 137.00	no vat
WD4B	Two Times average consumption during the preceding 12 months (Defaulters)	calculated	no vat	calculated	no vat
WD5A	Domestic - Water RUE's	Applicable Rue's X WD1A	no vat	Applicable Rue's X WD1A	no vat
WD5B	Two Times average consumption during the preceding 12 months (Defaulters)	calculated	no vat	calculated	no vat
WD6	Indigent - registered	150.00	no vat	138.00	no vat
<b>BASIC CHARGE</b>					
W1A1	Basic Monthly Charge per erf/unit per month	108.42	123.60	102.28	116.60
W1A3	Fixed Infrastructure Basic Charge per erf/unit per month	15.45	17.61	15.45	17.61
<i>See attachment for the amount of RUE's allocated to different household consumers</i>					
<b>CONSUMPTION - HOUSEHOLDS</b>					
<b>Normal Tariff</b>					
W1B1	0 - 6 kl per kl	3.62	4.13	3.25	3.71
W1B2	7 - 18 kl per kl	9.12	10.39	8.60	9.80
W1B3	19 - 30 kl per kl	14.79	16.86	13.95	15.90
W1B4	31 - 45 kl per kl	22.76	25.95	21.48	24.48
W1B5	46 - 60 kl per kl	29.57	33.71	27.90	31.81
W1B6	Vehicles up to 1 Ton per vehicle load capacity - mixed builders rubble NO ADMISSION to Transfer Sta	39.43	44.95	37.20	42.40
<b>Restriction Tariff (level 1 restrictions)</b>					
W1B7	0 - 6 kl per kl	4.71	5.37	4.23	4.82
W1B8	7 - 18 kl per kl	11.85	13.51	11.18	12.74
W1B9	19 - 30 kl per kl	19.22	21.91	18.13	20.67
W1B10	31 - 45 kl per kl	29.59	33.74	27.92	31.83
W1B11	46 - 60 kl per kl	38.45	43.83	36.27	41.35
W1B12	>60kl per kl	51.25	58.43	48.36	55.12
<b>Restriction Tariff (level 2 restrictions)</b>					
W1B13	0 - 6 kl per kl	5.80	6.61	5.21	5.94
W1B14	7 - 18 kl per kl	14.59	16.63	13.75	15.68
W1B15	19 - 30 kl per kl	23.66	26.97	22.31	25.43
W1B16	31 - 45 kl per kl	36.42	41.52	34.36	39.17
W1B17	46 - 60 kl per kl	47.32	53.94	44.64	50.89
W1B18	As per tariff SA2B - SA2B11	applicable tariff	applicable VAT	59.51	67.84
<b>Restriction Tariff (level 3 restrictions)</b>					
W1B19	0 - 6 kl per kl	7.25	8.26	6.51	7.42

1.06  
1.10

5.99%  
6.00%  
0.00%  
6.00%

8.70%  
6.00%  
0.00%

11.50%  
6.00%  
6.00%  
6.00%  
6.00%  
6.00%

11.37%  
6.05%  
6.03%  
5.99%  
6.00%  
6.00%

11.29%  
6.08%  
6.05%  
6.00%  
6.00%  
#VALUE!

11.33%

WATER TARIFFS

Tariff Code	Detail	2015/2016		2014/2015		
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	
W1B20	7 - 18 kl per kl	18.23	20.78	17.19	19.60	1.06
W1B21	>18 kl per kl	78.85	89.89	74.39	84.80	1.10
<b>W1BI</b>	<b>CONSUMPTION - REGISTERED INDIGENT HOUSEHOLDS</b>					6.06%
	<b>Normal Tariff</b>					6.00%
W1BI1	0 - 6 kl per kl - subsidised	3.62	4.13	3.25	3.71	11.50%
W1BI2	7 - 18 kl per kl	9.12	10.39	8.60	9.80	6.00%
W1BI3	19 - 30 kl per kl	14.79	16.86	13.95	15.90	6.00%
W1BI4	31 - 45 kl per kl	22.76	25.95	21.48	24.48	6.00%
W1BI5	46 - 60 kl per kl	29.57	33.71	27.90	31.81	6.00%
W1BI6	>60kl per kl	39.43	44.95	37.20	42.40	6.00%
	<b>Restriction Tariff (level 1 restrictions)</b>					11.37%
W1BI7	0 - 6 kl per kl - subsidised	4.71	5.37	4.23	4.82	6.05%
W1BI8	7 - 18 kl per kl	11.85	13.51	11.18	12.74	6.03%
W1BI9	19 - 30 kl per kl	19.22	21.91	18.13	20.67	5.99%
W1BI10	31 - 45 kl per kl	29.59	33.74	27.92	31.83	6.00%
W1BI11	46 - 60 kl per kl	38.45	43.83	36.27	41.35	6.00%
W1BI12	>60kl per kl	51.25	58.43	48.36	55.12	6.00%
	<b>Restriction Tariff (level 2 restrictions)</b>					11.29%
W1BI13	0 - 6 kl per kl - subsidised	5.80	6.61	5.21	5.94	6.08%
W1BI14	7 - 18 kl per kl	14.59	16.63	13.75	15.68	6.05%
W1BI15	19 - 30 kl per kl	23.66	26.97	22.31	25.43	6.00%
W1BI16	31 - 45 kl per kl	36.42	41.52	34.36	39.17	6.00%
W1BI17	46 - 60 kl per kl	47.32	53.94	44.64	50.89	6.00%
W1BI18	>60kl per kl	63.08	71.91	59.51	67.84	6.00%
	<b>Restriction Tariff (level 3 restrictions)</b>					11.33%
W1BI19	0 - 6 kl per kl - subsidised	7.25	8.26	6.51	7.42	6.06%
W1BI20	7 - 18 kl per kl	18.23	20.78	17.19	19.60	6.00%
W1BI21	>18 kl per kl	78.85	89.89	74.39	84.80	
<b>W1C</b>	<b>CONSUMPTION - ALL OTHER</b>					
	<b>Normal Tariff</b>					11.50%
W1C1	0 - 18 kl per kl	9.59	10.93	8.60	9.80	6.00%
W1C2	19 - 30 kl per kl	14.79	16.86	13.95	15.90	6.00%
W1C3	31 - 45 kl per kl	22.76	25.95	21.48	24.48	6.00%
W1C4	46 - 60 kl per kl	29.57	33.71	27.90	31.81	6.00%
W1C5	>60 kl per kl	39.43	44.95	37.20	42.40	6.00%
	<b>Restriction Tariff (level 1 restrictions)</b>					11.55%
W1C6	0 - 18 kl per kl	12.47	14.21	11.18	12.74	6.03%
W1C7	19 - 30 kl per kl	19.22	21.91	18.13	20.67	5.99%
W1C8	31 - 45 kl per kl	29.59	33.74	27.92	31.83	6.00%
W1C9	46 - 60 kl per kl	38.45	43.83	36.27	41.35	6.01%
W1C10	>60 kl per kl	51.25	58.43	48.35	55.12	
	<b>Restriction Tariff (level 2 restrictions)</b>					11.58%
W1C11	0 - 18 kl per kl	15.34	17.49	13.75	15.68	

OVERSTRAND MUNICIPALITY

WATER TARIFFS

Tariff Code	Detail	2015/2016		2014/2015		1.06
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	
W1C12	19 - 30 kl per kl	23.66	26.97	22.31	25.43	1.10
W1C13	31 - 45 kl per kl	36.42	41.52	34.36	39.17	6.05%
W1C14	46 - 60 kl per kl	47.32	53.94	44.64	50.89	6.00%
W1C15	>60 kl per kl	63.08	71.91	59.51	67.84	6.00%
<b>Restriction Tariff (level 3 restrictions)</b>						
W1C16	0 - 10 kl per kl	19.18	21.86	17.19	19.60	11.56%
W1C17	>10 kl per kl	78.85	89.89	74.39	84.80	6.00%
<b>OTHER CONSUMERS</b>						
W1D1	Departmental per Kl	13.95	15.90	13.95	15.90	0.00%
W1D2	Fire Hoses: Basic per Month	137.99	157.30	130.18	148.40	6.00%
W1D3	Bulk usage (Unconnected to networks) per Kl	11.16	12.72	11.16	12.72	0.00%
W1D4	Kid Brooke (Van Cauter 0 - 8000kl per year)	0.08	0.09	0.08	0.09	0.00%
W1D5	Onrus Small Holdings tariff 2 (Van Cauter)	0.08	0.09	0.08	0.09	0.00%
W1D6	Onrus Small Holdings tariff 4 (Per agreement)	1.05	1.20	1.05	1.20	0.00%
S15A5	Contractors water consumption - temporary connection	13.95	15.90	13.95	15.90	0.00%
<b>W1E WET COMMERCIAL, SPORT, PARKS etc (must apply for this tariff)</b>						
<b>Normal Tariff</b>						
W1E1	0 - 500kl per kl	13.95	15.90	13.95	15.90	#DIV/0!
W1E2	501 - 1000kl per kl	22.18	25.28	20.92	23.85	0.00%
W1E3	>1000kl per kl	29.57	33.71	27.90	31.81	6.00%
<b>Restriction Tariff (level 1 restrictions)</b>						
W1E4	0 - 300kl per kl	18.14	20.67	18.13	20.67	0.03%
W1E5	301 - 700kl per kl	28.83	32.86	27.20	31.01	5.98%
W1E6	>700kl per kl	38.45	43.83	36.27	41.34	6.01%
<b>Restriction Tariff (level 2 restrictions)</b>						
W1E7	0 - 250kl per kl	22.32	25.44	22.32	25.44	0.00%
W1E8	251 - 500kl per kl	35.48	40.45	33.48	38.16	5.99%
W1E9	>500kl per kl	47.32	53.94	44.64	50.88	6.01%
<b>Restriction Tariff (level 3 restrictions)</b>						
W1E10	0 - 100kl per kl	27.90	31.81	27.90	31.81	0.00%
W1E11	>100 kl per kl	59.15	67.43	55.79	63.60	6.02%
<b>W1F WET INDUSTRY (Marine etc. must apply for this tariff) (Average of 100kl per day over previous 365 days)</b>						
<b>Normal Tariff</b>						
W1F1	0 - 5800kl per kl	14.53	16.56	13.03	14.85	11.50%
W1F2	> 5800kl per kl	29.57	33.71	27.90	31.81	6.00%
<b>Restriction Tariff (level 1 restrictions)</b>						
W1F3	0 - 5800kl per kl	18.89	21.53	16.94	19.31	11.49%
W1F4	> 5800kl per kl	38.45	43.83	36.27	41.35	6.00%
<b>Restriction Tariff (level 2 restrictions)</b>						
W1F5	0 - 5800kl per kl	23.25	26.50	20.85	23.77	11.49%
W1F6	> 5800kl per kl	47.32	53.94	44.64	50.89	6.00%
<b>Restriction Tariff (level 3 restrictions)</b>						

OVERSTRAND MUNICIPALITY  
WATER TARIFFS

Tariff Code	Detail	2015/2016		2014/2015		1.06
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	
W1F7	0 - 5 800kl per kl	29.06	33.12	26.06	29.71	11.50%
W1F8	>5 800 kl per kl	59.15	67.43	55.79	63.60	6.02%
<b>W2A</b>	<b>AVAILABILITY CHARGES</b>					
W2A1	Overstrand per month	108.42	123.60	102.28	116.60	6.00%
W2A2	Farms connected to water pipe line	108.42	123.60	102.28	116.60	6.00%
<b>W2J</b>	<b>REBATES (This can be granted by the Municipal Manager after application) refer to Policy # 6.8.1</b>					
W2J1	Kl above average - per kl	13.95	15.90	13.95	15.90	0.00%
<b>W3A</b>	<b>IRRIGATION WATER ("LEI WATER") &amp; RAW WATER</b>					
W3A1	Use and pump water (80-90 min) per annum Stanford	225.72	257.32	212.94	242.75	6.00%
W3A2	Pearly Beach Small Holdings: Basic	40.40	46.05	38.11	43.45	6.00%
W3A3	Pearly Beach Small Holdings: Consumption 0- 70 kl per kl	3.16	3.60	2.98	3.40	6.00%
W3A4	Pearly Beach Small Holdings: Consumption >70 kl per kl	7.39	8.42	6.97	7.95	6.00%
W3A5	Others	3.16	3.60	2.98	3.40	6.00%
W3A6	Farm 1/722 Stanford as per agreement 1.75% of raw water abstraction from municipal boreholes, maximum 8760 k/l/a	0.00	0.00	0.00	0.00	0.00%
<b>W3B</b>	<b>IRRIGATION WATER - (TREATED EFFLUENT)</b>					
W3B2	Hermanus Golf Club per month	35 975.44	41 012.00	33 938.60	38 690.00	6.00%
W3B3	All other per kl	2.02	2.30	1.89	2.15	6.88%
W3B4	Schools, municipal sports grounds & project sport grounds as per agreement	no charge	no charge	no charge	no charge	6.88%
W3B5	Curro Holdings - 250kl free per day as per deed of sale	2.02	2.30	1.89	2.15	6.88%
<b>W4</b>	<b>SUNDRY CHARGES</b>					
W4A1	Testing of a Meter (Call-out Fee incl)(Conditionally refundable)	723.68	825.00	657.90	750.00	10.00%
W4A2	Testing of a Meter (Ind/Bulk Meter)(Conditionally refundable)					
	*Minimum charge of R500					
W4A3	Disconnection	328.07	374.00	297.54	339.20	10.26%
W4A4	Reconnection	328.07	374.00	297.54	339.20	10.26%
W4A5	Reconnection After Normal Working Hours	656.14	748.00	595.09	678.40	10.26%
W4A6	Administration fee - recalculation due to no meter access	128.07	146.00	116.23	132.50	10.19%
W4A7	Verification of a Meter Reading	179.83	205.00	162.72	185.50	10.51%
W4A8	Final and Special Readings	164.04	187.00	148.77	169.60	10.26%
W4A9	Call-out Fee - Normal Working Hours	328.07	374.00	297.54	339.20	10.26%
W4A10	Call-out Fee - After Hours	656.14	748.00	595.09	678.40	10.26%
W4A11	Registration of Borehole (including inspection fee)	245.61	280.00	223.16	254.40	10.06%
W4A12	Repositioning of Meter (excl. pipe)	721.05	822.00	655.53	747.30	9.99%
W4A13	Convert to Water Flow Restrictor Meter	2 348.25	2 677.00	2 134.21	2 433.00	10.03%
W4A14	Temporary Connections - Deposit	6 180.00	no vat	5 618.00	no vat	10.00%
W4A15	Temporary Connection - Usage per kl	11.58	13.20	10.53	12.00	10.00%
W4A16	Damage of Water Meter	Actual cost plus 15%	Applicable vat	Actual cost plus 15%	Applicable vat	
W4A17	Damage of Watermain	Actual cost plus R2,495.24	Applicable vat	Actual cost plus R2,268.40	Applicable vat	10.00%
W4A18	Damage of Service Connection (including water meter)	Actual cost plus R623.81	Applicable vat	Actual cost plus R567.10	Applicable vat	10.00%

OVERSTRAND MUNICIPALITY

WATER TARIFFS

Tariff Code	Detail	2015/2016		2014/2015	
		Exclude VAT	Include VAT	Exclude VAT	Include VAT
<b>W5</b>	<b>REMEDIAL ACTION FEE (TAMPERING)</b>				
W5A1	1st Offence	5 480.00	no vat	4 982.00	no vat
W5A2	2nd Offence	Total disconnection/removal of connection		Total disconnection	
<b>W6</b>	<b>CONNECTION FEE</b>				
W6A1	20 mm Connection Conventional Meter	4 014.91	4 577.00	3 650.00	4 161.00
W6A2	20 mm Connection Water Flow Restrictor Meter	4 768.42	5 436.00	4 335.09	4 942.00
W6A3	Other Connections	Actual cost plus 15%	Applicable vat	Actual cost plus 15%	Applicable vat
W6A4	Connections (Erf Boundary - by Developer)	1 043.86	1 190.00	949.12	1 082.00
<b>W7</b>	<b>BULK SERVICES DEVELOPMENT FEES</b>				
	Development Contributions will be determined as set out in the Annexure in respect of Development Contribution Policy				

1.06

1.10

10.00%

10.00%

10.00%

9.98%

OVERSTRAND MUNICIPALITY

ANNEXURE TO WATER TARIFFS

ALLOCATION OF RUE's TO CATEGORIES OF CONSUMERS – 2015/16

Clinics – Out patients	□ 1 RUE
Flats	□ 1 RUE per unit
Guest houses and B & B's	□ 1 RUE
Household related consumers that do not fall in one of the above household consumer categories	□ Upon application the Engineering & Financial Departments will assess the validity within the tariff's structural framework.
Old Age Homes, Hostels & Boarding School	□ 1 RUE per 7 Beds
Retirement Villages, Hospital & Hospice	□ 1 RUE per 1 residential unit □ 1 RUE per 7 Beds
Single Residential erven	□ 1 RUE
Townhouse and group developments	□ 1 RUE per unit

RUE = Residential Unit Equivalent

**OVERSTRAND MUNICIPALITY  
TARIFFS FOR RESORTS FOR THE 2015/2016 FINANCIAL YEAR**

All tariffs include Value Added Tax (VAT) – Where applicable

A deposit of 50% of the total amount payable is applicable to secure the booking. On cancellation of the booking, an admin fee of 15% will be deducted from the deposit. On cancellation of the booking less than 14 days prior to the commencement of the holiday, the deposit will not be paid back.

**NOTE:**

**All tariffs include Value Added Tax (VAT) – Where applicable**

PALMIET & KLEINMOND CARAVAN PARKS (Vote number 1 01 0260 255 & 1 01 0261 255)						
SEASON	PERIOD	2015/2016		2014/2015		C Stands
		A Stands	B Stands	A Stands	B Stands	
		Per Day	Per Day	Per Day	Per Day	Per Day
High Season	1 December – 31 January & Easter Weekend	R363.00	R279.00	R330.00	R253.00	R231.00
Low Season	1 February – 30 November (Excluding Easter Weekend)	R200.00	R170.00	R182.00	R154.00	R143.00

• Plus: All stands with the availability of electricity = R36.00 per stand per day.  
 • The above tariffs include for up to four (4) persons and one vehicle with one trailer or caravan or small boat per day.  
 • Additional persons up to a maximum of two (2)\* = R52.00 per person per day.  
 • Additional vehicle or small trailer or small boat to maximum of 2 units = R28.00 per unit per day.  
 • Day visitors for campers up to a maximum of four (4)\* = R52.00 per person per day and R39.00 for a vehicle.  
 • (\*) **Special arrangements must be made with the Camp Manager to allow day visitors**  
 • Children under two (2) years are free and children under twelve (12) years at half price.  
 • Low Season: Pensioners, Caravan Clubs more than 10 caravans, Mobile Camper Vehicles & RV groups (not caravans) more than 20 campers (Pensioners to be defined as persons sixty (60) years and older)  
 • ❖ may get a discount of 50% on the stands;  
 • ❖ Qualify for a reduced tariff of R2,433.00 for a period of 30 days.  
 • Gate Card / Key Deposit R132.00 per set (refundable).  
 • Long Term rental R770.00 per month plus R176.00 per month for Electricity.

KLEINMOND : FRANK ROBB HUT	
	2014/2015
Camping per person (max 10 persons) per day	R77.00

**OVERSTRAND MUNICIPALITY  
TARIFFS FOR RESORTS FOR THE 2015/2016 FINANCIAL YEAR**

ONRUS CARAVAN PARK : PLETT HOUSE		2015/2016	2014/2015
High Season	1 December – 31 January & Easter Weekend	R400.00	NEW
Low Season	1 February – 30 November (Excluding Easter Weekend)	R250.00	NEW

ONRUS CARAVAN PARK (Vote number 1 01 0263 255)						
SEASON	PERIOD	2015/2016		2014/2015		C Stands
		A Stands	B Stands	A Stands	B Stands	
		Per Day	Per Day	Per Day	Per Day	Per Day
High Season	1 December – 31 January & Easter Weekend	R396.00	R304.00	R278.00	R330.00	R231.00
Low Season	1 February – 30 November (Excluding Easter Weekend)	R219.00	R185.00	R172.00	R182.00	R143.00

- Plus: All stands with the availability of electricity = R36.00 per stand per day.
- The above tariffs include for up to four (4) persons and 1 vehicle with one trailer or caravan or small boat per day.
- Additional persons up to a maximum of two (2)\* = R57.00 per person per day.
- Additional vehicle or small trailer or small boat to maximum of two (2) units = R30.00 per unit per day.
- Children under two (2) years are free and children under twelve (12) years at half price.
- Daily Functions (pre-arrangement) = R146.00 per day
- Long Term Rental = R 13,482.00 pa **plus the following:**
  - Pergola with covering = R 113.00 pm (R1,356.00 pa)
  - Water tap = R 24.00 pm (R288.00 pa)
  - Structure for storing purposes = R 24.00 pm (R288.00 pa)
  - Permanent fireplace structure = R 24.00 pm (R288.00 pa)
  - Electricity per stand = R 75.00 pm (R900.00 pa)
- Low Season: Pensioners, Caravan Clubs more than 10 caravans, Mobile Camper Vehicles & RV groups (not caravans) more than 20 campers (Pensioners to be defined as persons sixty (60) years and older)
  - ❖ may get a discount of 50% on the stands;
  - ❖ qualify for a reduced tariff of R2,654.00 for a period of 30 days
- Full 30 day Rental = R3,888.00
- Gate Card / Key Deposit R132.00 per set (refundable).

**OVERSTRAND MUNICIPALITY  
TARIFFS FOR RESORTS FOR THE 2015/2016 FINANCIAL YEAR**

GANSBAAL CARAVAN PARK (Vote number 1 01 0266 255)							
SEASON	PERIOD	A Stands		B Stands		C Stands	
		Per Day	Per Day	Per Day	Per Day	Per Day	Per Day
High Season	1 December – 31 January & Easter Weekend	R242.00	R200.00	R170.00	R220.00	R182.00	R154.00
Low Season	1 February – 30 November (Excluding Easter Weekend)	R182.00	R170.00	R158.00	R165.00	R154.00	R143.00

• The above tariffs include for up to four (4) persons and one vehicle with one trailer or caravan or small boat.  
 • Additional persons up to a maximum of two (2)\* = R52.00 per person per day.  
 • Additional vehicle or small trailer or small boat = R37.00 per unit per day.  
 • Day visitors for campers up to a maximum of four (4) = R39.00 per person per day.  
 • Children under two (2) years are free and children under twelve (12) years at half price.  
 • Long Term Rental = R 7,140.00 pa. (Vote number 1 01 0266 257)  
 • Low Season: Pensioners, Caravan Clubs more than 10 caravans, Mobile Camper Vehicles & RV groups (not caravans) more than 20 campers may get a discount of 50% on the stands. (Pensioners to be defined as persons sixty (60) years and older.

222

HAWSTON DAY CAMPING SITE (Vote Number 1 01 0262 255)								
ITEM	Low Season 01 February – 30 November (Excluding Easter Weekend)		High Season 01 December – 31 January & Easter Weekend		Low Season 01 February – 30 November (Excluding Easter Weekend)		High Season 01 December – 31 January & Easter Weekend	
	2015/2016		2015/2016		2014/2015		2014/2015	
	Per Day	Per Day	Per Day	Per Day	Per Day	Per Day	Per Day	Per Day
Camping Sites	R92.00	R170.00	R83.00	R 154.00	R 83.00	R 154.00	R 11.00	R 11.00
Picnic Fees : Per Vehicle (excluding buses > 20 seats) + persons	R12.00	R12.00	R 11.00	R 11.00	R 11.00	R 11.00	R 132.00	R 132.00
: Per Bus > 20 seats + persons	R146.00	R146.00	R 132.00	R 132.00	R 132.00	R 132.00	R 11.00	R 11.00
Adults (per person)	R12.00	R12.00	R 11.00	R 11.00	R 11.00	R 11.00	R 4.00	R 4.00
Children (per child < 12)	R3.50	R4.50	R 3.00	R 3.00	R 3.00	R 3.00	R 4.00	R 4.00

• The above tariffs include for up to six 6 persons and 1 vehicle with one trailer or caravan or small boat.  
 • Additional vehicle or small trailer or small boat = R37.00 per unit per day.  
 • Events – partial or whole day camp site, per day or portion of the day = R485.00 per day.  
 • Events – community based – partial or whole day camp site, per day or portion of the day = R121.00.  
 • Low Season: Pensioners, Caravan Clubs more than 10 caravans Mobile Camper Vehicles & RV groups (not caravans) more than 20 campers may get a discount of 50% on the stands. (Pensioners to be defined as persons sixty (60) years and older).

1. The developer will be responsible for the payment of development contributions in accordance with the relevant legislation and as determined by Council.

The calculation methodology as listed below will generally be used as a guideline to determine the development contributions.

The Council may deviate from this guideline in accordance with the relevant legislation particularly where large developments with significant impact on services are being processed.

The developer may be required by the council to provide bulk services in lieu or in part of the payment of development contributions.

The Council may revise the Development Contribution Policy at any stage.

## 2. Gap Housing:

Municipal land made available by the Municipality for the purposes of housing specific with reference to the GAP market for households with an income between R 3501 – R 18 000 per month.

- Gap Housing 50% of Standard

## 3. Government Subsidised Housing:

Low Cost Housing Projects funded by the Department of Human Settlements.

- Government Subsidised Housing 0% Development Contribution

## 4. High Density Units:

High and Medium density Residential Developments for example flats, town houses, retirement units, etc.

- High Density Units up to 2 bed rooms (R/Unit) 50% of Standard
- High Density Units more than 2 bed rooms (R/Unit) 75% of Standard

## 5. Second Dwellings

- No development contribution will be applicable as long as the normal standard water, electricity and sewerage connections for single units are used. If upgraded connections are required, the normal development contributions listed in paragraph 6 below will be applicable.

**OVERSTRAND MUNICIPALITY**  
**DEVELOPMENT CONTRIBUTION POLICY 2015/2016**  
 (Attachment to the Tariff Schedule)

6. DEVELOPMENT CONTRIBUTION TARIFF LIST

Tariff Code	Detail	2015/2016		2014/15		1.06
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	
DC1	<b>WATER</b>	R	R	R	R	
DC1A	Standard Fee per Equivalent Unit	21,799.12	24,851.00	20,564.91	23,444.00	1,407.00 6.00%
DC2	<b>ELECTRICITY</b>					
DC2A	<b>Sub Division of Existing Erf</b>					
DC2A1	Single Phase 60 AMP (5 kVA) Domestic X Tariff E15A4 = P/ERF <b>PLUS</b> STANDARD CONNECTION FEES	28,489.30	30,197.80	24,966.67	28,462.00	1,707.99 6.00%
DC2B	<b>New Developments</b>					
DC2B1	Standard fee per Single Phase Domestic erf - infrastructure provide by developer (13.8 kVA x E15A2 x.36)	15,836.05	18,053.10	14,285.18	16,285.11	977.89 6.00%
DC2B2	Standard fee per Three Phase Domestic erf - infrastructure provide by developer (42kVA x E15A2x.36)	48,196.66	54,944.19	43,476.65	49,563.38	2,974.62 6.00%
DC2C	MV/LV Bulk Supply with metering point cost / kVA= Tariff E15A2	3,187.61	3,633.88	2,797.37	3,189.00	192.00 6.02%
DC2C1	LV Bulk Supply if capacity is available on existing TF cost / kVA = Tariff E15A3	4,060.19	4,628.62	3,975.44	4,532.00	272.00 6.00%
DC3	<b>SEWERAGE</b>					
DC3A	Standard Fee per Equivalent Unit	17,495.61	19,945.00	16,505.26	18,816.00	1,129.00 6.00%
DC4	<b>ROADS &amp; STORMWATER</b>					
DC4A	Standard Fee per Equivalent Unit	5,701.75	6,500.00	5,378.95	6,132.00	367.99 6.00%
DC5	<b>OFF-GRID DEVELOPMENT/UNITS</b>					
DC5A	As per signed agreement as recommended by the Director: Infrastructure and Planning and approval by the Municipal Manager	as per agreement	applicable VAT	as per agreement	applicable VAT	

