



ORDINARY MEETING OF THE COUNCIL

GEWONE VERGADERING VAN DIE RAAD

INTLANGANISO YESIQHELO YEBHUNGA

MINUTES / NOTULE /

IMIZUZU

**DATE / DATUM / UMHLA : 30 MARCH / MAART / MATSHI
2022**

**VENUE / PLEK / INDAWO : AUDITORIUM / OUDITORIUM
CIVIC CENTRE / BURGERSENTRUM / IZIKO LOLUNTU
HERMANUS**

TIME / TYD / IXESHA: 09:00

OVERSTRAND

MUNICIPALITY / MUNISIPALITEIT / U-MASIPALA

MINUTES OF AN ORDINARY COUNCIL MEETING HELD IN THE AUDITORIUM, CIVIC CENTRE, HERMANUS, ON 30 MARCH 2022, AT 09:00

PRESENT: Councillors were present as per attached attendance register.

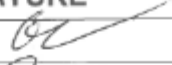



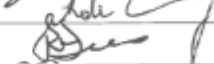
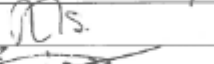
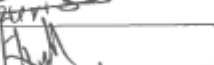
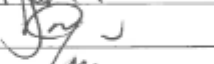
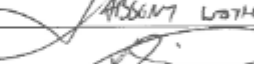

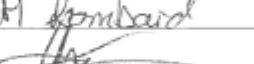
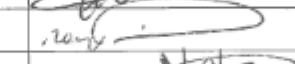


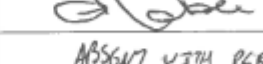
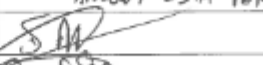









OFFICIALS PRESENT: Mr D O'Neill, Municipal Manager
Ms D Arrison, Director : Management Services
Ms S Reyneke-Naudé, Director : Finance
Mr R Williams, Director : Community Services
Mr S Madikane, Director : LED
Mr N Michaels, Director : Protection Services
Mr S Müller, Director : Infrastructure & Planning
Ms A Le Roux, Manager : Property Administration
Mr D Lakey, Senior Manager : Kleinmond Administration
Mr A Wyngaard, Senior Manager : Hermanus Administration
Mr L Tait, Accountant : Capital Budget
Ms B Plaatjies, Manager : Hermanus Administration
Ms R Louw, Senior Manager : Strategic Services
Ms H van Tonder, Manager : Council Support Services
Ms N Zweni, Manager : Communication
Ms K Johnson, Accountant : Budget Office
Ms G Erasmus, Clerk : Auditorium
Ms S Block, Administrator : Strategic Services
Ms S Swart, Administrative Officer : Council Support Services
Ms N Nomaqhula, General Assistant : Auditorium

ALSO PRESENT: Members of the Public

MINUTES/....

OVERSTRAND MUNICIPALITY
ATTENDANCE REGISTER

COUNCIL MEETING
30 MARCH 2022

ALDERMAN/COUNCILLORS	SIGNATURE
AFRICA, F	
BANDEZA, V	
BRICE, KD	
COETZEE, DP	
COHEN, G	
DE CONING, CA	
DEES, RM	
ELS, T	
FOURIE, SH	
GILLION, E	
GRIMBEEK, MD	
GWELE, T	ABSENT WITHOUT PERMISSION
KOMANI, AS	
LERM, CH	
LOMBARD, H	
NGQANDANA, K	
NOMATITI, M	
NQINATA, NNT	
NTSABO, L	
NUTT, R	
RABIE, AL	
RESANDT, CT	ABSENT WITH PERMISSION
SIHLAHLA, M	
SILO, S	
TAFU-NWONKWO, CC	
VAN STADEN, JA	
WILLIAMS, SH	

1. OPENING

The Speaker, Cllr G Cohen, opened the meeting and welcomed those present. Cllr R Nutt opened with prayer. The Municipal Manager, Mr D O'Neill, read the notice convening the meeting.

2. APPLICATIONS FOR LEAVE OF ABSENCE

Cllr C Resandt

RESOLVED:

that the above-mentioned application for leave of absence, **be granted.**

Cllr T Gwele

RESOLVED:

that it be noted that Cllr T Gwele was **absent without leave.**

3. CONFIRMATION OF MINUTES**3.1 Minutes of a *Special Meeting (in committee)* of the Overstrand Municipal Council held on Thursday, 17 February 2022 at 09:00**

RESOLVED:

that the Minutes of a **Special Meeting (*in committee*)** of the **Overstrand Municipal Council** held on **Thursday, 17 February 2022 at 09:00, be confirmed.**

3.2 Minutes of an *Ordinary Meeting* of the Overstrand Municipal Council held on Monday, 21 February 2022 at 14:00

RESOLVED:

that the Minutes of an **Ordinary Meeting** of the **Overstrand Municipal Council** held on **Monday, 21 February 2022 at 14:00, be confirmed.**

4. STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE SPEAKER / EXECUTIVE MAYOR

The meeting stood down at 09:05 for a photo session of councillors
The meeting resumed at 09:13

5. CONSIDERATION OF RECOMMENDATIONS MADE BY THE EXECUTIVE MAYOR TO COUNCIL, IN TERMS OF SECTION 160(2) OF THE CONSTITUTION, 1996, AND SECTION 59(1)(a) OF THE LOCAL GOVERNMENT: MUNICIPAL SYSTEMS ACT 2000 (ACT 32 OF 2000)

5.1

A PORTION OF ERF 4831 HERMANUS: DEVIATION FROM PARAGRAPH 18 OF THE ADMINISTRATION OF IMMOVABLE PROPERTY POLICY OF 2015 ALLOWING THE MUNICIPALITY TO ENTER INTO A DIRECT LEASE AGREEMENT WITH THE KLEIN RIVER LAGOON PARK BODY CORPORATE

(ITEM 2 PAGE 74 : INVESTMENT & INFRASTRUCTURE PORTFOLIO - MAYORAL COMMITTEE MEETING : 28 MARCH 2022)

RESOLVED (SUPPORTED BY 25 COUNCILLORS):

that the deviation from paragraph 18 of the Administration of Immovable Property Policy in order to enter into a direct lease agreement with The Klein River Lagoon Park Body Corporate in respect of a portion of Erf 4831 Hermanus for a period of 3 (THREE) years commencing from 1 September 2020 until 31 August 2023 at a rental amount of R22,500.00 (TWENTY-TWO THOUSAND FIVE HUNDRED RAND) (VAT excluded) per month, escalating annually on the 1st of July by a percentage equal to the prevailing consumer price index (all items) without following a competitive process, **be approved.**

RESPONSIBLE OFFICIAL :	R MARINUS
TARGET DATE FOR IMPLEMENTATION :	06 APRIL 2022
TARGET DATE TO INFORM APPLICANT :	06 APRIL 2022
TARGET DATE TO INFORM OBJECTOR :	N/A

5.2

A PORTION OF ERF 4831 HERMANUS: DEVIATION FROM PARAGRAPH 18 OF THE ADMINISTRATION OF IMMOVABLE PROPERTY POLICY OF 2015 ALLOWING THE MUNICIPALITY TO ENTER INTO A DIRECT LEASE AGREEMENT WITH DE VETTE MOSSEL HERMANUS (PTY) LTD

(ITEM 3 PAGE 86 : INVESTMENT & INFRASTRUCTURE PORTFOLIO - MAYORAL COMMITTEE MEETING : 28 MARCH 2022)

RESOLVED (SUPPORTED BY 25 COUNCILLORS):

that the deviation from paragraph 18 of the Administration of Immovable Property Policy in order to enter into a direct lease agreement with De Vette Mossel in respect of a portion of Erf 4831 Hermanus for a period of 3 (THREE) years commencing from 1 October 2020 until 30 September 2023 at a rental amount of R6,450.00 (SIX THOUSAND FOUR HUNDRED AND FIFTY RAND) (VAT excluded) per month, escalating annually on the 1st of July by a percentage equal to the prevailing consumer price index (all items) without following a competitive process, **be approved.**

RESPONSIBLE OFFICIAL :	R MARINUS
TARGET DATE FOR IMPLEMENTATION :	06 APRIL 2022
TARGET DATE TO INFORM APPLICANT :	06 APRIL 2022
TARGET DATE TO INFORM OBJECTOR :	N/A

5.3**RECOMMENDATION TO NOT EXERCISE RIGHT OF PRE-EMPTION IN RESPECT OF ERF 1142 HAWSTON SITUATED ON THE CORNER OF SCHOOL STREET AND WILLSBY STREET, HAWSTON****(ITEM 4 PAGE 97 : INVESTMENT & INFRASTRUCTURE PORTFOLIO - MAYORAL COMMITTEE MEETING : 28 MARCH 2022)****RESOLVED (SUPPORTED BY 25 COUNCILLORS):**

1. that Council does not exercise the right of pre-emption as contained in Conditions II. B. 1. to 2. of Certificate of Consolidated Title number T25177/92 in respect of a portion of Erf 1142 Hawston;
2. that Council consents to the transfer of Unregistered Erf 3551 (a portion of Erf 1142) Hawston to the Overstrand Association for Persons with Disabilities and grants approval for the removal of Conditions II. B. 1. to 2. of Certificate of Consolidated Title No. T25177/1992 insofar this portion of Erf 1142 Hawston, should the Deeds Office duly insist that it be removed; and
3. that a condition be registered against the title deed of Unregistered Erf 3551 Hawston that it may only be used for community purposes.

RESPONSIBLE OFFICIAL :**R MARINUS****TARGET DATE FOR IMPLEMENTATION :****6 APRIL 2022****TARGET DATE TO INFORM APPLICANT :****6 APRIL 2022****TARGET DATE TO INFORM OBJECTOR :****N/A**

5.4

TRANSFER OF A PORTION OF REMAINDER OF ERF 2715 BETTY'S BAY (UNDEVELOPED ROAD) ADJACENT TO ERF 3463 BETTY'S BAY SITUATED AT BROADWITH AND HIGH LEVEL ROAD, BETTY'S BAY, TO MICHAEL DALL FAMILY TRUST AND PETER DALL FAMILY TRUST

(ITEM 5 PAGE 106 : INVESTMENT & INFRASTRUCTURE PORTFOLIO - MAYORAL COMMITTEE MEETING : 28 MARCH 2022)

RESOLVED (SUPPORTED BY 25 COUNCILLORS):

1. that the transfer of a portion of Remainder of Erf 2715 Betty's Bay (adjacent to Erf 3463 Betty's Bay) situated at Broadwith and High Level Road, Betty's Bay, ±3,293m² in extent, to the owners of the adjoining Erf 3463 Betty's Bay, Michael Dall Family Trust and Peter Dall Family Trust, at an amount of R20.00/m² (TWENTY RAND PER SQUARE METRE) (VAT excluded) for the purpose to ensure the preservation of the environment and for landscaping purposes and for a boundary fence or wall, **be approved**;
2. that Council take cognisance of the fact that the direct alienation and subsequent transfer is only approved as the subject portion of Remainder of Erf 2715 Betty's Bay is classified as a non-viable property;
3. that it be noted that a condition for the transfer is that the said portion of Remainder of Erf 2715 Betty's Bay must be consolidated with the adjoining property of Michael Dall Family Trust and Peter Dall Family Trust, being Erf 3463 Betty's Bay;
4. that a condition be registered against the title deed of the to be consolidated property that the portion of property envisaged to be transferred may only be used for the purpose to ensure the preservation of the environment and no structures, excluding a boundary fence or wall, may be erected thereon;
5. that the transfer of a portion of Remainder Erf 2715 Betty's Bay be subject to a suspensive condition that the Applicants obtain approval for the closure of the public road, subdivision, consolidation and rezoning and all applicable town planning approvals;
6. that all the costs pertaining to the transaction, e.g. application cost, valuation cost, subdivision and consolidation, closure of portion of public road, rezoning, transfer and related costs, advertisements, etc. be paid by the Applicants; and

7. that it be noted that the municipal property envisaged to be transferred is not required for the provision of basic municipal services in terms of the provisions of paragraph 5 of Council's Administration of Immovable Property Policy and Section 14 of the Local Government: Municipal Finance Management Act (Act 56 of 2003).

RESPONSIBLE OFFICIAL:

W MURTZ

TARGET DATE FOR IMPLEMENTATION:

23 APRIL 2022

TARGET DATE TO INFORM APPLICANT:

14 APRIL 2022

TARGET DATE TO INFORM OBJECTOR:

N/A

5.5**STATUS OF FERNKLOOF DRIVE (GRAVEL PORTION)****(ITEM 6 PAGE 116 : INVESTMENT & INFRASTRUCTURE PORTFOLIO
- MAYORAL COMMITTEE MEETING : 28 MARCH 2022)****RESOLVED (SUPPORTED BY 25 COUNCILLORS):**

that **cognisance be taken** of the content of the report.

RESPONSIBLE OFFICIAL:**R KUCHAR****TARGET DATE FOR IMPLEMENTATION:****23 APRIL 2022****TARGET DATE TO INFORM APPLICANT:****N/A****TARGET DATE TO INFORM OBJECTOR:****N/A**

5.6

TRANSFER: OVERSTRAND MUNICIPALITY TO VERONIQUE SPANDIEL: ERF 6558, MOUNT PLEASANT

(ITEM 1 PAGE 1 : COMMUNITY SERVICES PORTFOLIO - MAYORAL COMMITTEE MEETING : 28 MARCH 2022)

RESOLVED (SUPPORTED BY 25 COUNCILLORS):

1. that permission **be granted** to transfer of erf 6558, Mount Pleasant to Ms Veronique Spandiel, ID number: 911012 0131 089;
2. that the aforementioned consent to transfer be subject to Ms Veronique Spandiel accepting responsibility for the outstanding municipal services account in respect of erf 6558, Mount Pleasant; and
3. that the aforementioned consent to transfer be subject to a usufruct being granted in favour Mr Michael Spandiel and Mrs Marlene Spandiel.

RESPONSIBLE OFFICIAL :

FW FRANS

TARGET DATE FOR IMPLEMENTATION :

01 APRIL 2022

5.7

AFFORDABLE HOUSING: 124 SERVICED SITES, GANSBAAI**(ITEM 2 PAGE 8 : COMMUNITY SERVICES PORTFOLIO - MAYORAL COMMITTEE MEETING : 28 MARCH 2022)****RESOLVED (SUPPORTED BY 25 COUNCILLORS):**

1. that the allocation to beneficiaries per neighbourhood in the Gansbaai area be **approved**, namely;

Masakhane	: 80 erven (65%)
Gansbaai/farms	: 21 erven (17%)
Blompark	: 19 erven (15%)
Franskraal/Buffelsjag	: 4 erven (3%)
2. that the list of 124 potential beneficiaries and additional lists of 63 potential replacements for respective neighbourhoods be **noted**;
3. that given the support by the Minister of Human Settlements: Western Cape and the letter of support by the DOHS, potential beneficiaries exceeding the threshold for FLISP to the amount of R22,000 monthly gross household income be approved to participate in the project under FLISP, subject to the qualifying criteria for FLISP (excluding income threshold) and Western Cape Provincial Circular 10/2015;
4. that approval be granted to potential beneficiaries exceeding the threshold for FLISP to the amount of R22,000 monthly gross household income, to purchase serviced sites from the Municipality subject to:
 - (a) the site being sold at a market-related price in accordance with the municipal statutory requirements, and
 - (b) the candidate being informed that he/she will therefore not be receiving any FLISP subsidy assistance from the Department;
5. that the applicants on the Western Cape Housing Demand Database for Gansbaai, who physically reside in Gansbaai area be given preference to participate in the FLISP project before opportunity is given to applicants on the Western Cape Housing Demand Database for the broader Overstrand Municipal area;
6. that, after pre-approval letters for potential beneficiaries referred to in recommendation 4 above with regard to mortgage/non-mortgage funding (income category R7,001 - R22,000) and non-approval letters (income category R3,501 - R7,000) were provided, the respective subsidy applications for the final list of potential beneficiaries be processed;

7. that the schedule of erf prices to be finalised with the Directorate Infrastructure and Planning;
8. that the following procedure for potential beneficiaries to finalise subsidy applications, be approved:
 - (a) that potential beneficiaries be given 30 days written notice to obtain letters for approval of mortgage/non-mortgage bonds/non approval letters as set out in recommendation 5 above;
 - (b) that potential beneficiaries be given 30 days written notice to complete their subsidy application documentation; and
 - (c) that potential beneficiaries that do not respond to the first notice (30 days) be given a final written notice of 7 days; and
9. that, in the event of any applicants not responding within the mentioned period of 7 days, the available housing opportunities be given to identified additional beneficiaries (replacements).

RESPONSIBLE OFFICIAL:

**FW FRANS
D HENDRICKS**

TARGET DATE FOR IMPLEMENTATION:

IN PROGRESS

5.8

MONTHLY REPORT TO COUNCIL ON SUPPLY CHAIN MANAGEMENT (SCM) POLICY: PARAGRAPH 36, 16(1)(b) AND 17(1)(c) AND PARAGRAPH 6(7)(4)(F) OF THE DIRECTIONS OF THE DISASTER MANAGEMENT ACT, FEBRUARY 2022

(ITEM 1 PAGE 1 : FINANCE & TOURISM PORTFOLIO - MAYORAL COMMITTEE MEETING : 28 MARCH 2022)

RESOLVED (SUPPORTED BY 25 COUNCILLORS):

1. that the deviations from the procurement processes, approved in terms of the delegated authority for February 2022, **be noted**;
2. that the awards made in terms of Paragraph 16(1)(b) and 17(1)(c), approved in terms of the delegated authority for February 2022, **be noted**; and
3. that the awards made through the Bid Committee system, and formal written price quotations in excess of R30 000 and all price quotations below R30 000 for February 2022, **be noted**.

RESPONSIBLE OFFICIAL :**C LE ROUX****TARGET DATE FOR IMPLEMENTATION :****TO BE NOTED**

5.9

REPORT OF THE JOINT AUDIT AND PERFORMANCE AUDIT COMMITTEE (JAPAC) TO THE OVERSTRAND MUNICIPAL COUNCIL

(ITEM 5 PAGE 1 : MAYORAL COMMITTEE MEETING : 28 MARCH 2022)

RESOLVED (SUPPORTED BY 25 COUNCILLORS):

that the report from the JAPAC to the Overstrand Municipal Council **be noted**.

RESPONSIBLE OFFICIAL :

DC VAN DER HEEVER

TARGET DATE FOR IMPLEMENTATION :

30 MARCH 2022

5.10

DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) FOR 2017/2023 WITH AMENDMENTS**(ITEM 6 PAGE 35 : MAYORAL COMMITTEE MEETING : 28 MARCH 2022)****THE DEMOCRATIC ALLIANCE REQUESTED A CAUCUS AT 09:21****THE MEETING RESUMED AT 09:27****RESOLVED (SUPPORTED BY 25 COUNCILLORS):**

1. that the draft IDP for 2017/2018 – 2022/2023 with amendments **be noted**; and
2. that the draft IDP with amendments **be advertised** for public comment in order for Council to consider the final document during the May 2022 Council meeting.

RESPONSIBLE OFFICIAL :**RG LOUW****TARGET DATE FOR IMPLEMENTATION :****5 APRIL 2022**

5.11**DRAFT WATER SERVICES DEVELOPMENT PLAN FOR 2022/23****(ITEM 7 PAGE 44 : MAYORAL COMMITTEE MEETING : 28 MARCH 2022)****RESOLVED (SUPPORTED BY 25 COUNCILLORS):**

1. that the Draft Water Services Development Plan (WSDP) for 2022/23 **be noted**; and
2. that it furthermore **be noted** that the Final Draft WSDP for 2022/23, with inputs from the public and other stakeholders taken into consideration, is to be tabled for approval at the Council meeting to be held on 31 May 2022.

RESPONSIBLE OFFICIAL:**H BLIGNAUT****TARGET DATE FOR IMPLEMENTATION:****1 JULY 2022**

5.12

DRAFT BUDGET FOR 2022/2023, INDICATIVE BUDGET FORECASTS FOR 2023/2024 TO 2024/2025 AND DRAFT BUDGET RELATED POLICIES

(ITEM 8 PAGE 46 : MAYORAL COMMITTEE MEETING : 28 MARCH 2022)

THE SPEAKER, CLLR G COHEN, AFFORDED THE EXECUTIVE MAYOR, CLLR A RABIE, TIME TO DELIVER HER BUDGET SPEECH

THE EXECUTIVE MAYOR, CLLR A RABIE, DELIVERED HER BUDGET SPEECH, A COPY OF WHICH IS ATTACHED AS ANNEXURE A TO THE MINUTES

RESOLVED (SUPPORTED BY 25 COUNCILLORS):

1. that the tabling of the Draft Budget for 2022/2023, indicative budget forecasts for 2023/2024 to 2024/2025 and the draft budget related policies **be noted**; and
2. that the Draft Budget for the 2022/2023 MTREF **be advertised** for public comment in order for Council to consider the final budget at the Council meeting to be held on 31 May 2022.

RESPONSIBLE OFFICIALS:

**S REYNEKE-NAUDE
BA KING**

TARGET DATE FOR IMPLEMENTATION:

TO BE NOTED

5.13**DRAFT SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP)
FOR 2022/23****(ITEM 9 PAGE 48 : MAYORAL COMMITTEE MEETING : 28 MARCH
2022)****RESOLVED (SUPPORTED BY 25 COUNCILLORS):**

that the draft Service Delivery and Budget Implementation plan (SDBIP) for 2022/23 **be noted.**

RESPONSIBLE OFFICIAL :**RG LOUW****TARGET DATE FOR IMPLEMENTATION :****NOT APPLICABLE**

5.14**CONSIDERATION OF THE 2020/21 ANNUAL REPORT AND ADOPTION OF AN OVERSIGHT REPORT****(ITEM 10 PAGE 50 : MAYORAL COMMITTEE MEETING : 28 MARCH 2022)****RESOLVED (SUPPORTED BY 25 COUNCILLORS):**

that, in terms of Section 129 of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) (MFMA) and having duly considered the 2020/21 Annual Report of the Overstrand Municipality and the content of this item, the said report **be approved** without reservation.

RESPONSIBLE OFFICIAL :**RG LOUW****TARGET DATE FOR IMPLEMENTATION :****NOT APPLICABLE**

5.15

DRAFT COUNCILLOR CAPACITY PROGRAM POLICY

(ITEM 11 PAGE 73 : MAYORAL COMMITTEE MEETING : 28 MARCH 2022)

RESOLVED (SUPPORTED BY 25 COUNCILLORS):

that the Draft Councillor Capacity Program Policy **be approved.**

RESPONSIBLE OFFICIAL :

DS ARRISON

TARGET DATE FOR IMPLEMENTATION :

14 APRIL 2022

5.16

SCHULPHOEK HUMAN SETTLEMENT DEVELOPMENT**(ITEM 12 PAGE 83 : MAYORAL COMMITTEE MEETING : 28 MARCH 2022)****RESOLVED (SUPPORTED BY 25 COUNCILLORS):**that the status report on the Schulphoek development **be noted**.**RESPONSIBLE OFFICIAL :****D O'NEILL****TARGET DATE FOR IMPLEMENTATION :****ONGOING****THE EXECUTIVE MAYOR, CLLR A RABIE, REQUESTED THAT IT BE MINUTED THAT SHE EXPRESSED HER CONCERN ABOUT ANY FURTHER DELAY IN THIS PROGRAMME**

6. CONSIDERATION OF REPORTS

THE SPEAKER, CLLR G COHEN, EXTENDED THE AGENDA TO INCLUDE A NEW ITEM 6.4 WHICH WILL BE CONSIDERED *IN COMMITTEE*

6.1**SALGA PROVINCIAL CHAPTER OF THE WOMAN'S COMMISSION**

12/2/17

D Arrison

Director : Management Services

1 March 2022

(028) 313 8004

EXECUTIVE SUMMARY

The SALGA Provincial Chapter of the Woman's Commission (SWC) was launched and established at the 2010 Women in Local Government Summit.

THE EXECUTIVE MAYOR, CLLR A RABIE, NOMINATED CLLR T ELS TO BE THE OFFICIAL REPRESENTATIVE TO REPRESENT OVERSTRAND MUNICIPALITY ON SALGA WOMEN'S COMMISSION AND ALD G GILLION AS SECUNDUS. THE NOMINATIONS WERE SECONDED BY CLLR L NTSABO.

RESOLVED (SUPPORTED BY 25 COUNCILLORS):

1. that **Cllr T Els** be appointed to represent Overstrand Municipality on the SALGA Women's Commission; and
2. that **Ald E Gillion** be appointed as secundus for Cllr T Els to represent Overstrand Municipality on the SALGA Women's Commission

RESPONSIBLE OFFICIAL :**D ARRISON****TARGET DATE FOR IMPLEMENTATION :****30 MARCH 2022**

6.2
CONFERRING OF ALDERMANSHIP

3/3/2

H van Tonder

Manager : Council Support Services

4 March 2022

028 313 -8037

EXECUTIVE SUMMARY

The purpose of this report is to inform Council that, in terms of the approved criteria for conferring of Aldermanship, Cllr A Rabie qualifies for this title and to therefore request Council to consider the awarding of the title to aforementioned Councillor.

RESOLVED (SUPPORTED BY 25 COUNCILLORS):

that aldermanship **be conferred** upon Councillor A Rabie in acknowledgement for services rendered by her to the community.

RESPONSIBLE OFFICIAL :

S SWART

TARGET DATE FOR IMPLEMENTATION :

30 MARCH 2022

THE SPEAKER, CLLR G COHEN, IN TERMS OF RULE 5(2) OF THE MUNICIPALITY'S RULES OF ORDER REGULATING THE CONDUCT OF MEETINGS OF THE COUNCIL, CHANGED THE ORDER OF THE BUSINESS APPEARING ON THE AGENDA FOR THE FOLLOWING TWO ITEMS TO BE DEALT WITH *IN COMMITTEE* IMMEDIATELY AFTER ITEM 9.

THE MEETING STOOD DOWN AT 10:23 IN ORDER TO GIVE OFFICIALS AND MEMBERS OF THE PUBLIC THE OPPORTUNITY TO LEAVE THE AUDITORIUM

THE MEETING RESUMED AT 10:34

6.3

COMPLAINT/ACCUSATION OF ALLEDGED MISCONDUCT

This item was distributed under separate cover to Councillors for consideration.

In terms of Section 20(2) of the Local Government: Municipal Systems Act, No 32 of 2000, read with Rule 17 of the Overstrand Municipality's By-law on Rules of Order for Internal Arrangements, this item must be considered "in committee".

The resolutions under this item shall be minuted in a separate minute book in terms of section 20(2) of the Local Government: Municipal Systems Act, No 32 of 2000 read with paragraph 6 of the Overstrand Municipality's By-law on Rules of Order for Internal Arrangements.

THE MEETING STOOD DOWN AT 10:38 IN ORDER TO GIVE THE MUNICIPAL MANAGER, MR D O'NEILL, THE OPPORTUNITY TO LEAVE THE AUDITORIUM

THE MEETING RESUMED AT 10:39

6.4

RENEWAL OF THE SERVICE CONTRACT OF THE MUNICIPAL MANAGER, MR DGI O'NEILL, FOR A PERIOD OF 3 YEARS

This item was distributed under separate cover to Councillors for consideration.

In terms of Section 20(2) of the Local Government: Municipal Systems Act, No 32 of 2000, read with Rule 17 of the Overstrand Municipality's By-law on Rules of Order for Internal Arrangements, this item must be considered "in committee".

The resolutions under this item shall be minuted in a separate minute book in terms of section 20(2) of the Local Government: Municipal Systems Act, No 32 of 2000 read with paragraph 6 of the Overstrand Municipality's By-law on Rules of Order for Internal Arrangements.

7. URGENT MATTERS SUBMITTED BY THE MUNICIPAL MANAGER (IF ANY)

None

8. CONSIDERATION OF NOTICES OF MOTIONS / QUESTIONS

None

9. CONSIDERATION OF MOTIONS OF EXIGENCY (IF ANY)

None

The meeting adjourned at 10:47

DATE

THE SPEAKER – G COHEN

Annexure A

1/13

Dave Ramsey said, "a budget is telling your money where to go, instead of wondering where it went!"

Drafting a budget is never an easy task. Budgets are a balancing act and more often than not it is regarded as a guideline only. In our own lives we often will overspend on one item and believe ourselves that next month we will top it up again.....that seldom happens.

Government budgets are notoriously short cashed. Budgets also invariably fall short of meeting citizen expectations, fuelled by election undertakings.

The interface between the 3 spheres of government in relation to the transfer of public funding from the national fiscus to local municipalities remain problematic.

The census is one vehicle used by National Government to allocate funding to provincial and local spheres of government.

Hence participation in the census is a key driver of whether Overstrand will receive our rightful share from the national fiscus.

Municipal Councils and the Mayor specifically, are the custodians of public money and legislation places a huge responsibility on our shoulders to accrue and expend public money.

The MFMA S52, inter alia, states: The Mayor of a Municipality:

- (a) MUST provide general political guidance over the fiscal and financial affairs of the municipality – no choices, MUST
- (b) In providing such general political guidance, may monitor and, to the extent provided in this Act, OVERSEE the exercise of responsibilities assigned to the Accounting Officer, but MAY NOT interfere in the exercise of those responsibilities
- (c) MUST take all reasonable steps to ensure that the Municipality performs its constitutional and statutory functions within the limits of the Municipality's approved budget

Over the years many mechanisms have been put in place to ensure compliance, checks and balances to monitor and evaluate how Councils expend the public's money.

Hence my commitment to open and transparent government.

Ethical business processes are the cornerstone of a corruption free government.

In terms of S152 of the Constitution, the objects of local government are

- 1- To provide democratic and accountable government for local communities
- 2- To ensure the provision of services to communities in a sustainable manner
- 3- To promote social and economic development
- 4- To promote a safe and healthy environment and
- 5- To encourage the involvement of communities and community organisations in the matters of local government.

The above is important as these have to reflect in the IDP, which in turn informs the Budget and translates into the high-level Service Delivery Budget Implementation Plan (SDBIP).

The sustainability of a Municipality is a key driver of building investment trust. Whilst Overstrand Municipality is currently financially sound and meets the prescripts of sustainability, we do have to cut our coat according to our cloth.

We currently have sufficient funding to cover 4,6 months of operational expenditure. The norm set by National Treasury is 1 to 3 months. I am comfortable that we are in a safe position.

The economic and wealth profile of Overstrand often blurs the reality of a growing level of generic poverty, systemic unemployment and inability to create personal sustainable livelihoods.

Political stability, good governance and operational infra-structure drive investment, which drives the creation of career-based job opportunities. This is the only sustainable road out of poverty and inequality.

Mr Speaker, today I am presenting to you and Council, a DRAFT budget with the request that Council supports the document. Please may it, on adoption, be circulated and published widely so that the public can engage with the document.

Myself and Mayco will visit each town to discuss the draft to listen to alternative suggestions.

Similarly, I requested the Accounting Officer to ensure that the immediate next meeting of Ward Committees will engage with the document as part of their representation of the organisations and/or geographical blocks they represent.

It is therefore incumbent on ward committee members to ensure that their constituencies are afforded the opportunity to engage with the document.

Insofar as the document before us is concerned, I wish to express that it does not as yet meet all my expectations of the 3 C objectives of this term of office.

Whilst it is a good start, it needs further translation into the next generation IDP.

As you are aware, Mr Speaker, Council adopted a resolution that the lifespan of the existing IDP will be extended for the 2022/23 financial year.

This gives us an opportunity to with effect August 2022 start the design of the new generation IDP with full focus on manifesting the 3C's in pursuit of our overall vision of an #overstrand4all.

Let me turn to the proposed budget for the 2022/23 financial year:

1. The budgeted revenue excluding capital grants received, amounts to R1,537,183 billion.
2. The budgeted operational expenditure amounts to R1,615,768 billion – this includes non cash items like depreciation.
Hence an accounting deficit of R 78,586 million is reflected
3. The Capital budget amounts to R 212,808 million – It is to be used for very specific Capital projects

B. Projected Revenue per functional classification, including capital grants are:

Governance and administration	R 379, 688 million
Community and Public Safety	R 167,619 million
Economic and Environmental services	R 24, 599 million
Trading services	R1 050,266 billion

Trading services include electricity/energy; water management, waste water management, and waste management

TOTAL R1,622,023 Billion

C. Projected Operational Expenditure per functional classification, are:

Governance and administration	R 315,492 million
Community and Public Safety	R 280,648 million
Economic & Environmental Services	R 198,519 million
Trading services	R 817,550 million

TOTAL R1,615,768 Billion (with a nett surplus of R6,255 million)

A surplus on any trading service is crucial as it is intended and required to generate surplus cash to partly fund capital expenditure such as vehicles and ICT infra-structure. This is to ensure adequate cash backing of reserves and funds.

D. Employee and Councillor related remuneration.

In the budget a provision of R519,5 million is made for employee related costs and the remuneration of Councillors. This is 32,15% of the total operating expenditure and is within the National Treasury norm of 25 – 40%.

An additional amount of R22,4million is provided for as a long term liability (post-retirement benefits) and therefore not cash remuneration. This is a statutory provision which we may not ignore.

In respect of Councillors, the amount provided for is R12,4 million

After LGE2021 the number of Councillors increased from 25 to 27.

During the past two financial years, councillors have not received an increase. The remuneration of councillors is contained in the so-called Upper Limits document and it is signed at the behest of the President. No indication as yet has been given whether councillors will receive an increase for the 22/23 financial year.

The Upper Limits document for Municipal Managers was published earlier this week and no increase is provided for.

In keeping with this, it is proposed that no increase be awarded the current Directors and other senior managers.

However, the SALGBC in 2021 signed a wage and salary collective agreement for Municipalities for for a 3 year period from 1 July 2021 to 30 June 2024. It must be implemented by all municipalities countrywide.

The proposed increase in the salary budget is 4.9% and notch increases, which average 2% have also been budgeted for in view of the Agreement, low a 6.9% increase.

Staff vacancies are still frozen and may only be filled following a motivation to The Municipal Manager. No new posts were considered for inclusion in this draft budget.

E. Mr Speaker before I announce the new tariffs on basic services for the next financial year, allow me to reference the cost of rendering services.

With regards to electricity our total expenditure is R558,465,874 million and our income R606,288,589 million which allows for a surplus of R47,822,715 million or a margin of 7.89%

In the case of water, our expenditure is R145,657,065 million against an income of R153,274,053 giving us a surplus margin of 4.97% or R7,616,988 million

Waste water management provides for a net surplus of 9.64% or R11,428,755 million. This is against an income of R118,510,514 and an expenditure of R107,081,759

Waste management, Mr Speaker carries with a total income of R98,115,500 million against an expenditure of R98,107,860, leaving a surplus of 0.01% or R7,640 million.

F. Mr Speaker, allow me to now deal with the tariffs for the next financial year.

The following increases are proposed:

1) Rates 5.9% .

A rebate of R15 000 on all residential properties will be rewarded. An additional R35 000 on improved residential properties will also be awarded.

The cent in the Rand assessment on urban residential even with improvements, will be $R0,00657 \times$ the property value = R XYZ plus a further 20% rebate of the property rates payable if used for residential purposes only.

The cent in the Rand assessment for bona fide agricultural land is $R0,00164 \times$ the property value

2) Sewer 4.3%)

3) Refuse 5.9%)

4) Water 4.9%)

5) Electricity 10.33%, indicative, based on Eskom increases

The average increase of this basket of services EXCLUDING Electricity amounts to an average increase between 5% and 6%. Adding the Electricity increase results in a basket increase above 8%

6) Sundry tariffs - ranging from 4.5% to variable deductions or to a cost recovery adjustment. The extended list of tariffs is attached for ease of reference.

7) Interesting to note that as part of our pro-poor approach to this budget, I am pleased to announce that for indigent households, the benefit of 6 kl of free water will be increased to 10 kl of water effective 1 July 2022 and in respect of sewerage the 4.2 kl free sewerage will increase to 7 kl.

8) Overstrand at the moment has a total household count of 35 983 with the informal count being 3 779.

As a further contribution to our pro-poor approach, the increase in tariffs under the control of the municipality are contained.

For example we reduced the tariffs to launch fishing boats substantially. In other instances we kept the tariffs at the same level as in 2021/22 and/or we scrapped tariffs all together.

9) Rebate of 50% for grave site:

Applicable to Tariffs S15A1, S15A2, S15A4 & S15B on the following conditions:

* Overstrand local household with gross household income per application of R0-R4100

* Applications must be accompanied by sworn declaration of household income of the immediate family of the deceased.

10) We also embarked on an adjusted indigent policy trajectory in that we wish to use an increased amount of our equitable share to provide for indigent subsidies. During the budget roadshows this matter will be further explained and highlighted.

Comparison between basic charges 2021/22 and the increases for 22/23 (Vat excluded)

Electricity from R408,17 to R450,33 (10.25%)

Water from R148,35 to R155,62 (4.9%)

Refuse from R201,59 to R213,26 (5.9%)

Sanitation (1) from R132,20 to R137,88 (4.3%) (can connect to network)

(2) from R 89,08 to R 92,91 (4.3%) (cannot connect to network)

Basic or Availability charges are needed to ensure that the fixed costs to have a 365 day operational service and networks in place to provide a service to every erf across the Overstrand, at any time that the service is required and of the capacity and place where it is needed.

G. Division of revenue allocation (DORA) grants have been published and are therefore receivable from the National and/or Provincial Governments-to an amount of R350,178,000 million

The contribution is as follows:

NATIONAL

Equitable Share	R141,896,000 million
FMG	R 1,550,000 million
EPWP	R 2,593,000 million
MIG	R 24,628,000 million
INEP (electricity)	R 21,331,000 million

Energy efficiency & demand side management	R 5,000,000 million
Water infrastructure grant	R 27,439,000 million

TOTAL R 224,437,000 million

PROVINCIAL

Resource funding K9 unit	R 2,420,000 million*
Reaction Unit	R 2,958,000 million
Human Settlements Development grant	R 111,740,000 million
Construction of Transport Infra-structure	R 140,000 thousand
Provincial Library Services Grant	R 8,258,000 million
Thusong services centres grant	R 150,000 thousand
Community Development Workers	R 75,000 thousand

TOTAL R 125,741,000 million

It is important to note that these amounts consist of both operational and capital budget transfers. MIG, INEP, Water Infrastructure grants and a portion of the Housing grant are examples of capital grants.

H. CAPITAL BUDGET.

The Overstrand Capital budget ONLY amounts to R212.8 million for 2022/23 and is 11,3% less than 2021/22. The decreased own funding from surplus is due to the limited availability of cash for capital investment for the 2022/23 capital budget.

The dedicated infrastructure upgrading and/or replacement project for water and sewerage networks had a 3 year lifespan, which came to an end on 30 June 2021, except for a roll-over amount of R54 million which was spend during the current financial year.

Our own funding through new borrowings is anticipated at R50million. Borrowings contribute 43,9% of the funding over the 2022/23 MTREF. Internally generated funds contribute 3,8% and capital grants 52,18%

For 2022/23 an amount of R152,6million has been appropriated for the development of basic services infrastructure which represents 71,1% of the total capital budget of R212,8 million

Waste water infrastructure has the second highest allocation at R45,9 million or 31,1%;

Water management at 25,7% or R3,2 million

Waste management represents 1,3% or R1,9 million and 42,8 % or R65,3 million is going towards electricity.

Over the 3 year MTREF, the capital housing grant expenditure relating to housing infrastructure provision amounts to R67,4 million.

The top 10 capital projects are:

1. Low cost housing construction contracts across the Overstrand @ R39,785,000 million

2. The new 66 kilovolt substation for Franskraal, Kleinbaai & Birkenhead in Gansbaai @ R37,500,000 million
3. The upgrading of pumpstations & rising mains across Overstrand @R23,639.000
4. Kleinmond Waste Water Treatment Works refurbish/upgrade @ R20,200,000 million
5. Replacement of waterpipes across the Overstrand receives R16,472,000
6. Electrification of low cost housing areas also across the Overstrand receives R16,000,000 million
7. R11,013,000 for the Masakhane Housing project in Ward 2 comes in at number 7
8. Number 8 also goes to Ward 2 for the upgrade of water lines & a new booster pumpstation valves
9. Ward 1 receives R5,615,000 for the upgrading of bulk water supplies
10. And nr 10 relates is the Zwelihle Library in Ward 12 at an amount of R4,373,611 million.

These are only the Top 10 and the budget schedules reflect further capital projects and are open for inspection.

I wish to thank the CFO , the Directors and the Municipal Manager for their support in drafting this budget.

Let this be the beginning of the journey to an **#overstrand for all**.

Tariff Code	Description	44.53	51.21	42.81	49.00	0.00%
943B2	Open Staff Rental - excluding Western Cape December Holiday plus Extra-Weekend - per February to November per					4.50%
943F	Boards					
S43F2	Special Document activity per	203.37	301.00		new	
S43F3	Special February to November per	95.56	100.00		new	
860	SUNBATH					
S55B1	Administration Cost - RO ACB	actual cost + R127.00	aplicable vat	actual cost + R52.00	aplicable vat	0.00%
S55B2	Administration Cost - RO deposits, Post, Dated Cheques	actual cost + R127.00	aplicable vat	actual cost + R52.00	aplicable vat	0.00%
S55B3	Administration Cost - Traces of Direct Deposit	actual cost + R105.00	aplicable vat	actual cost + R105.00	aplicable vat	0.00%
S561	Multiple Duplicate Consumer Accounts per request Duplicate Account	9.04	10.40	9.04	10.40	0.00%
S561F	Duplicate Pay/Day per slip	9.04	10.40	9.04	10.40	0.00%
S55L	Section 62 of local Government: Systems Act: appeal deposit (refundable if appeal is upheld)	1,800.00	no vat	1,800.00	no vat	0.00%
S55K1A	Tender objection deposit (refundable if appeal is upheld)	1,800.00	no vat	1,800.00	no vat	-48.51%
S55K1B	Tender objection deposit (partially refundable if appeal is upheld)	1,875.00	no vat	1,875.00	no vat	0.00%
S55K2	Tender documentation Fee: (less than 50 pages)	34.78	40.48	34.78	40.48	0.00%
S55K3	Tender documentation Fee: (more than 50 pages less than 200 pages)	182.54	213.08	182.54	213.08	0.00%
S55K4	Tender documentation Fee: (more than 200 pages)	371.34	455.08	371.34	455.08	0.00%
S55K5	Tender documentation Fee (Consultant/CI06)	850.50	800.00	850.50	800.00	0.00%
560	SWIMMING POOL					
S60A	Daily Tariffs (01 December - 31 March & Easter Weekend & Events approved by the Administration)					
S60A1	Persons older than 12 years of age - per person per DAY or part of a day	4.35	5.08	4.35	5.00	0.00%
S60A4	Gates	106.05	122.08	106.05	122.00	0.00%
S60A5	Training sessions (Schools & Clubs) per season	177.83	193.08	167.83	183.00	0.00%
572	TOWN PLANNING: APPLICATION FEES					
S72P	Relaxation of Title Deed (if combined with document application only the highest fee applies)					
S72P1	Green-400sqm and smaller - Evals selection (19hr) and 4075r	501.59	611.30	508.70	605.00	4.50%
S75	TOWN PLANNING: LAND USE PLANNING FEE					
S75H	Formal structure (more than 150sqm) and residential use only Formal structure - Refundable (over 150m² and 600sqm) per sqm	5,225.00	6,006.75	5,000.00	5,750.00	4.50%
S75J	Formal structure (more than 150sqm) per sqm Formal structure - refundable (more than 150m² and 600sqm) per sqm	16,675.00	18,028.25	15,000.00	17,250.00	4.50%
S75G	Formal structure per sqm (refundable per sqm)	average of two formal structures		new	new	
580	TOWNSHIP					
S80T1	N.L.T. Importers of public transport vehicles according to the Government Notice 32/09	6,088.36	7,000.00	new	new	
S80T2	N.L.T. Dealers of the vehicle public transport	2,173.91	2,500.00	new	new	
REFUSE (SOLID WASTE) TARIFFS (ROUNDING APPLICABLE)						
Tariff Code	Description	2002/2022	2002/2022	2002/2022	2002/2022	0.00%
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%	
		R	R	R	R	
S81A3	DOMESTIC WASTE Residential (subject to subsidy as per paragraph B, C & D of the Indigent Policy (A) registered inventories with approved billing plan) 1 x removal per week (R/Week)	186.48	213.31	186.48	213.31	0.00%

Tariff Code	Detail	2022/2023	2021/2022	2020/2021	2019/2020
SA000	SELF DUMPING TRANSFER STATIONS & DROP OFFS - GENERAL AND GARDEN REFUSE				
SA010	Wheeled 21 & up to 2 Ton per vehicle load capacity (2 X SA000)	490.34	583.59	480.00	633.52
SA020	Wheeled 22 & up to 3 Ton per vehicle load capacity (3 X SA000)	735.51	845.94	696.44	799.76
SA030	WEDGE BRIDGE - SELF DUMPING ZWELIHLIE DROP OFF: GENERAL REFUSE (rounding applicable)				
SA031	Up to 1 ton load and less	245.17	281.94	n/a	n/a
SA032	Above 1 ton load and less	367.19	419.77	n/a	n/a
SA033	Weighting - Commercial vehicles (cars, pickups, bakkies, campers, caravans and trailers)	496.09	562.42	n/a	n/a
SA034	Weighting - Large vehicle (trucks and trailers)	197.15	218.72	n/a	n/a
SA035	WEDGE BRIDGE - GANSBAAI LANDFILL (rounding applicable)				
SA036	Weighting - Commercial vehicles (Cars, pickups / bakkies, campers, caravans and trailers)	489.06	567.42	n/a	n/a
SA037	Weighting - Large vehicle (trucks and trailers)				

6.69%
5.70%

SEWER TARIFFS (ROUNDING APPLICABLE)

Tariff Code	Detail	2022/2023	2021/2022	2020/2021	2019/2020
SE7A	SEWERAGE - SINGLE AND INTERMEDIATE RESIDENTIAL (Dwelling houses and Duplex Units, Conventional Sewers, small bore sewers and conservancy tanks)				
SE7A2	Where no municipal water is used - per R16 per month. Conservancy tank service only during office hours per month. For after hours service, refer to tariff SE7B.	137.80	139.58	131.07	151.31
SE8	BASIC CHARGE				
SE8A2	Basic Monthly Subsidy Residential Indigent as per paragraph B, C & E of the Indigent Policy per month	115.04	132.36	115.08	132.35
SE8F	Infrastructure				
SE8F1	Fixed Infrastructure Basic Charge per unit/m per month (No.1 and date 30 June 2025)	9.51	11.04	9.60	11.54
SE8F2	Fixed Infrastructure Basic Charge per unit/m per month (No.2 and date 30 June 2025)	3.43	3.94	3.43	3.94
SE8F3	Subsidised Fixed Infrastructure Basic Charge per unit/m per month - Registered Indigent households (No.2 and date 30 June 2025)	3.43	3.94	3.43	3.94
SE10	SUNDRY CHARGES				
SE10E	Disposal with own tanker truck	15.08	17.28	80.00	92.00
SE10F	Charge per 16 or part thereof				

4.30%

0.00%

0.00%

0.00%

-80.55%

ELECTRICITY TARIFFS (ROUNDING APPLICABLE) (BEFORE NERSA approval)

Tariff Code	Detail	2022/2023	2021/2022	2020/2021	2019/2020
E7	FIXED CHARGES				
E7F1	Infrastructure Charge per Meter per month (No.1 and date 30 June 2025)	16.04	19.15	16.00	18.15
E8	SUBSIDISED TARIFFS: Grant to be shown separately				
E8B	Basic Monthly Charge Residential Indigent as per paragraph B, C & D of the Indigent Policy per meter	291.66	335.34	291.67	335.34
E9	NETWORK CHARGES: SERVICED LAND				
E9A1	Network charge per serviced plot per month	409.40	550.81	408.17	499.40
E9A2	Infrastructure per vacant plot per month	16.95	18.15	16.80	18.15
E10	SUNDRY CHARGES				
E10A35	Replacement of damaged overhead service connection cable (Tariff E10A18 - E10A18)	3,591.90	4,590.69	3,880.87	4,371.09

0.00%

0.00%

15.00%

0.00%

5.03%

CONVERSION OF METERS		2022/2023		2021/2022	
Tariff Code	Detail	Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
E123	Convert Credit Three Phase Pre-paid meter (to) to on meter meter + call out + CG	1,984.22		2,291.99	1,582.17
E1247	Removal of Meter (based on call out fee)	787.54		962.01	696.00
E1248	Repositioning of Meter (incl. cable) (based on call out fee)	787.54		935.01	696.00
DC2	DEVELOPMENT CONTRIBUTIONS BULK INFRASTRUCTURE CONTRIBUTION LEVELS - BICL				
DC2A1	Single Phase 69 AMP (5 MVA) Domestic X Tariff E1644 = PREP PLUS STANDARD	33,473.19		34,626.16	33,254.34
DC2B	CONNECTION FEES New Developments				
DC2B1	Standard fee per Single Phase Domestic erf - infrastructure provided by developer (13.8 MVA)	13,917.07		21,223.63	20,753.47
DC2B2	Standard fee per Three Phase Domestic erf - infrastructure provided by developer (420 MVA x E19A26.36)	57,256.31		66,419.79	63,254.03

WATER TARIFFS (ROUNDING APPLICABLE)		2022/2023		2021/2022	
Tariff Code	Detail	Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
WT	BASIC CHARGE				
W1A2B	Basic Monthly Subsidy, Residential Indigent as per paragraph B, C & D of the Indigent Policy per erf unit per month	126.14		145.11	148.51
W1A3	Infrastructure				
W1A3A	Fixed Infrastructure (Basic Charge per erf unit per month (No. 1) until date 30 June 2023)	16.49		17.77	17.77
W1A3B	Fixed Infrastructure (Basic Charge per erf unit per month (No. 2) until date 30 June 2023)	8.41		9.67	9.67
W1A3C	Standard Fixed Infrastructure Basic Charge per erf unit per month - Replaced Indigent households (No. 2) until date 30 June 2023)	8.41		9.67	9.67
WTB	CONSUMPTION - REGISTERED INDIGENT HOUSEHOLDS				
WTB1	Normal Tariff & Level 1 water restrictions				
WTB11	0 - 10-RM per K - subsidised	6.38		7.33	6.96
WTB12	11.2 - 18-RM per M	13.08		15.04	14.34
WTD	OTHER CONSUMERS				
WTD1	Departmental per K (including temporary connection for municipal purposes)	23.49		27.13	26.57
WTD4	Kid Boskie (Van Cauw 0 - 8000L per year)	0.08		0.09	0.09
WTD5	Onus Small Holdings tariff 2 (Van Cauw)	0.08		0.09	0.09
WTD6	Onus Small Holdings tariff 4 (Per agreement)	1.11		1.28	1.28
WTD7	Contractors water consumption - temporary connection (only for municipal purposes)	28.69		32.73	28.97
WZJ	REBATES (This can be granted by the Municipal Manager after application) refer to Policy # 6.8.1				
WZJ1	R above average - per M	23.69		27.13	26.97
WGA	IRRIGATION WATER ("LE") WATER & RAW WATER				
WGA5	Farm 580 Volstead raw water from De Bos Pipeline consumption <200 Ml/month per M	4.02		5.22	4.96
W4	SUNDRY CHARGES				
W4A17	Temporary Connection - Usage per K	28.56		32.73	28.97

25.14%
4.62%
4.62%

5.00%
5.00%
5.00%

0.00%
0.00%
0.00%

4.60%
4.90%

12.98%
0.00%
0.00%
0.00%
12.98%

12.98%
4.61%
12.98%